APPENDIX H

HIGHWAYS APM 2010/11	Allerdale Local Committee Capital Allocation											
Description	**Original Budget**	**Brought Forward**	**Virements In**	**Virements Out**	**Revised Budget**	**Other Contributions**	**Spending Limit**	**Committed**	**Payments**	**Commited and Paid**	**Estimated Outturn**	**Unallocated Balances**
Position as at: 31st May 2010	**£**	**£**	**£**	**£**	**£**	**£**	**£**	**£**	**£**	**£**	**£**	**£**
31ST MAY 2010												
2009/10 Schemes												
HB1118000 Link Road Papcastle - bus facilities	0				0		0	1,410	658	2,068	**2,068**	**-2,068**
HB1118600 Speed Limit Review - Allerdale	0				0		0	0	2,904	2,904	**2,904**	**-2,904**
HB1118700 Wigton Local Cycle Network	0				0		0	0	(79,908)	(79,908)	**(79,908)**	**79,908**
HB2222400 Schme Development and Monitoring	0				0		0	3,441	0	3,441	**3,441**	**-3,441**
HB2222800 CTP - Above Derwent	0				0		0	0	801	801	**801**	**-801**
HB2225200 CTP - Blennerhasset/Torpenhow/Allhallows	0				0		0	0	287	287	**287**	**-287**
HB2225300 CTP - Boltons/Ireby/Uldale	0				0		0	0	(298)	(298)	**(298)**	**298**
HB2225400 Borrowdale St Johns, Castle rigg & Wythburn	0				0		0	7,415	667	8,082	**8,082**	**-8,082**
HB2225500 CTP - Brigham/Greysouthern	0				0		0	0	619	619	**619**	**-619**
HB2225600 CTP - Broughton Moor	0				0		0	1,826	110	1,936	**1,936**	**-1,936**
HB2225700 CTP - Crosscannonby	0				0		0	0	99	99	**99**	**-99**
HB2225800 CTP - Ellenborogh/ Netherton	0				0		0	9,025	0	9,025	**9,025**	**-9,025**
HB2226100 CTP - Maryport Town	0				0		0	17,606	1,687	19,293	**19,293**	**-19,293**
HB2226300 CTP - Westnewton/Bromfield	0				0		0	0	299	299	**299**	**-299**
HB2226400 Works from Workington TRO phase 1	0				0		0	0	1,709	1,709	**1,709**	**-1,709**
HB2226500 Works from Keswick TRO Review	0				0		0	89	90	179	**179**	**-179**
HB2226900 CTP - Cliftons	0				0		0	0	452	452	**452**	**-452**
Unallocated Balances	0	(13,114)			(13,114)		(13,114)	0	0	0	**0**	**-13,114**
Total for 2009/10 Schemes	**0**	**(13,114)**	**0**	**0**	**(13,114)**	**0**	**(13,114)**	**40,812**	**(69,824)**	**(29,012)**	**(29,012)**	**15,898**
Minor Improvements 2010/11 Schemes												
Scheme Development and Monitoring	5,000				5,000		5,000	0	0	0	**5,000**	**0**
Thursby and Dundraw CTP	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Broughton Moor Traffic Calming	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Hayton, Mealo, Oughterside and Allerby (Prospect VAS)	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Home Abey and Holme Low (Abbeytown Gateway)	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Blindcrake, Bothel and Threapland	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Papcastle & Bridekirk (Footway Tallentire)	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Plumbland & Gilcrux	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Westward, Sebrgham & Caldbeck	12,000				12,000		12,000	0	0	0	**12,000**	**0**
Workington TRO Phase 2	30,000				30,000		30,000	0	0	0	**30,000**	**0**
Keswick TRO	10,000				10,000		10,000	0	0	0	**10,000**	**0**
Wigton, Silloth, Aspatria TROs	10,000				10,000		10,000	0	0	0	**10,000**	**0**
School Safety Measures	15,000				15,000		15,000	0	0	0	**15,000**	**0**
Provision of Bus Shelters	10,000				10,000		10,000	0	0	0	**10,000**	**0**
Unallocated Balances					0		0	0	0	0	**0**	**0**
Total for Minor Improvements	**176,000**	**0**	**0**	**0**	**176,000**	**0**	**176,000**	**0**	**0**	**0**	**176,000**	**0**
Sustainable Transport 2010/11 Schemes												
Unallocated Balances	0				0		0					
Total for Sustainable Transport	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total APM Expenditure	**176,000**	**(13,114)**	**0**	**0**	**162,886**	**0**	**162,886**	**40,812**	**(69,824)**	**(29,012)**	**146,988**	**15,898**