

## CARLISLE LOCAL COMMITTEE GENERAL PROVISION FUNDING



## Summary Report of Grant Recommendations

General Provision Funding Current Balance 2019-20 (reducing) = £23,430

Amount of grants requested below: £3,265

| Area                 | Summary of grant application   | Total Project Cost | Amount Requested | Additional Information & Recommendation  | Grant Panel Recommendation |
|----------------------|--|--------------------|------------------|--|----------------------------|
| Brampton & area-wide | <p><b>Brampton and District Tennis Club</b></p> <p>This is a small community based tennis club which has been in existence for over 20 years. They play on the all-weather pitch at William Howard School which is provided free of charge, so they have an excellent relationship thus furthering their inclusion into the Brampton community and beyond. Following a change to WHS curriculum, tennis is no longer part of this so the tennis club inherited the old nets and supports. Now that the pitch has newly laid astro turf, the old nets cannot be used as would damage the surface, so new ones need to be purchased. The club has sourced suitable roll on/roll off nets but they cannot afford to buy four sets which is required to enable them to take part in league games. They have been able to purchase two nets but are seeking funding for the other two sets.</p> <p>The club functions as a community integrated group, offering a friendly, affordable way to learn to play tennis and improve fitness from juniors to adults. Ability is not important and fees are kept low to enable the club to be inclusive and affordable. Although they play in the league, the emphasis is for enjoyment and improving skills. Although tennis isn't on the curriculum, the court is available to WHS students who wish to play. It is also available to people who wish to play on a one-off basis as the club foster the desire for tennis to be available to all, thus it attracts members and non-members from a wider area and as fees are low, membership is affordable for those who wish to join.</p> | £3600              | £1300            | <p><b>Breakdown of Project Costs</b><br/>(supported by estimates)</p> <p><b>Quote 1:</b><br/>Fully portable tennis posts with 3.0mm Tennis net and brass adjuster set<br/>£660.25 per set + VAT<br/>Delivery £125 + VAT<br/><b>Total for two sets plus delivery and VAT = £1734.60</b></p> <p><b>Quote 2:</b><br/>Vermont 360 F/S Tennis posts &amp; 2.5mm green net £649.99 each so £1299.98<br/>Plus shipping £59.95<br/><b>Total for two sets, shipping and VAT = £1321.99</b></p> <p><b>Details of Match Funding</b> (where necessary)</p> <p>The club has purchased two nets already and paid for these from club funds and fund-raising.</p> <p><b>£300 to be contributed by local member.</b></p> | £1,000                     |

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|           |   |                 |               | <p><b>Previous CCC funding</b><br/>2014 - £500 towards summer coaching<br/>2015 - £1,110 towards equipment and coaching</p> <p><b>Recommendation:</b><br/><br/>Fund up to £1000</p>  |              |
| Area-wide | <p><b>Sustainable Carlisle</b></p> <p>Sustainable Carlisle is a small voluntary organisation which has been carrying out community based sustainability and awareness raising activities in Carlisle for almost ten years. They rely on the work of steering group members and volunteers with occasional paid expert input. Regular activities include monthly Free Stalls with an expanding Repair Zone at Carlisle Farmers' Market, Conversation Cafes, where ideas for activities and campaigns are generated and shared, regular community tree planting activities around North Cumbria, co-ordination of the Carlisle area water bottle refill scheme and other plastics reduction activities, general campaigning, events and talks on sustainability and climate change.</p> <p>The group is dependent on grants and the voluntary contributions of members for all of their activities. They have applied for funding to take on a paid worker to help them deliver their work. They would like to apply for £1,965 to match-fund some crowd funding that they have raised from members and supporters.</p> <p>The grant would pay for co-ordination time for a worker to support volunteers with a series of local activities in two specific areas over six months from February to July 2020 as follows:</p> <ol style="list-style-type: none"> <li>1. Three hours per week will be spent raising awareness about climate change locally, and positive action local people can take following the declaration of a climate emergency by Carlisle City Council in March 2019.</li> <li>2. Two hours per week will be spent co-ordinating the work of the SC Plastics Clever group – organizing the delivery of talks and activities on reducing the use of single use plastics, cutting down on plastic waste and promoting recycling schemes in partnership with the County Council Community Waste Prevention Team, local litter picking groups, Surfers Against Sewage, Eden Rivers Trust and other groups.</li> </ol> | <b>£3992.50</b> | <b>£1,965</b> | <p><b>Breakdown of Project Costs</b><br/>(supported by estimates)</p> <ol style="list-style-type: none"> <li>1. One hundred and thirty hours at £13.50 per hour, over 26 weeks, to co-ordinate the two work streams: climate change awareness and plastic clever projects = £1,755</li> <li>2. Materials and overheads = £210</li> </ol> <p><b>Sub-total £1,965</b></p> <ol style="list-style-type: none"> <li>3. Sixty five hours, over 26 weeks to co-ordinate the Zero Waste activity project = £877.50</li> <li>4. Materials and overheads = £110</li> </ol> <p><b>Sub-total £987.50</b></p> <ol style="list-style-type: none"> <li>5. Thirty hours, over 26 weeks for general admin, publicity, steering group, members and volunteer support = £405</li> <li>6. Rent and Utilities = £635</li> </ol> <p><b>Sub-total for centre admin= £1040</b></p> <p><b>Overall project total = £3992.50</b></p> <p><b>Details of Match Funding</b><br/>(where necessary)</p> | <b>£1965</b> |

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|  | <p>Funding from supporters will match-fund the rest of the work associated with the above groups and other central administrative activities.</p> <p>Regarding ongoing sustainability: Work is underway over the next few months with a group of organisations, from around the county, on a major funding bid towards zero carbon Cumbria. Sustainable Carlisle is hoping to secure some funding for staffing from this bid.</p> <p>There are also plans, for further funding applications to local and regional funders and the worker will assist the committee with these applications and other means of increasing the organisation's own sustainability, through income generating opportunities, developing the crowd funding model and other means.</p> <p>Sustainable Carlisle are confident that the step of getting a project worker on board for an initial six months will lead to further opportunities as climate change, and ways of dealing with the climate emergency and the plastics crises that are facing us all, become more relevant to all of our daily lives, to the educational curriculum in schools, to businesses and to community life in general</p> |  | <p>Around £2,000 will come from crowd funding from SC members and supporters through a new Golden Giving page. Many of them already donate on a regular and occasional basis. The group will be applying to the Cumbria Community Foundation and the Hadfield Trust for funding to develop and continue the project worker post beyond July 2020.</p> <p><b>Previous CCC Funding</b></p> <p>Feb 2018: £1,813 for the give and take stall at the farmers market<br/> April 2016: £3,000 for workshop venue hire, fees for artists &amp; facilitators, promotion material.<br/> March 2015: £1,000 towards a cycleway link in Denton Holme<br/> June 2014: £1000 awarded for poly-tunnels.</p> <p><b>Recommendation:</b> fund up to amount requested.</p> |  |
| <p><b>All applications above meet the strategic priorities as set out in the Council Plan 2018-2022</b></p> <p><b>Strategic Fit / Evidence of Community Support</b></p> <ul style="list-style-type: none"> <li>• People in Cumbria are healthy and safe</li> <li>• Places in Cumbria are well-connected and thriving</li> <li>• The economy in Cumbria is growing and benefits everyone</li> </ul> <p>In addition, the application supports the following priorities from the Carlisle Local Committee Area Plan:</p> <ul style="list-style-type: none"> <li>• Accessibility</li> <li>• Strong Communities</li> <li>• Health &amp; Wellbeing</li> </ul> <p>In addition, as agreed during recent Area Planning sessions – the above applications have a strong focus to develop “<b>Thriving Communities</b>”</p> <p><b>Match with Criteria</b></p> <p>Meets the criteria as a one off cost.<br/> All supporting information and appropriate estimates/quotes received unless otherwise stated.</p> |   |  |   |  |