

## CARLISLE LOCAL COMMITTEE 0-19 GRANT FUNDING



## Summary Report of Grant Recommendations

Amount of grants awarded below: £1,100 (£1,100 from general / £0.00 from CYP priorities)

0-19 Funding Current Balance 2018-19 (reducing) = £31,098 (£8,250 for general / £22,390 CYP priorities)

Area	Summary of grant application	Total Project Cost	Amount Requested	Additional Information & Recommendation	Grant Panel Recommendation
Currock/ Upperby	<p><b>Currock Community Centre</b> requires funding towards running a one week Easter Playscheme and a two week summer playscheme in 2020 for children living in the area.</p> <p>The funding will be towards purchasing new equipment and trips. The playscheme in previous years has been well attended, and the centre has subsidised the playscheme by offering free room hire. There is a small charge for children to attend which goes towards paying for staff.</p> <p>This project benefits 0-19 general priorities (Children's Services criteria): -</p> <ul style="list-style-type: none"> <li>• Providing access to play, recreational, leisure or outdoor activities</li> <li>• Providing access to safe and enjoyable places for children and young people to go</li> <li>• Providing access to holiday, weekend or out of school activities</li> </ul>	£3,260	£2,200	<p><b>Breakdown of Project Costs</b> (supported by estimates) Numerous estimates have been provided for equipment and coach hire for trips.</p> <p><u>Project costs</u> Equipment = £638.49 Trips = £475 (3 trips @ £158.33 per trip) Staffing = £2147.04 (3 staff for 3 weeks, 4 days per week, 6hrs per day @ (£9.94p/h) <b>£3,260.53 TOTAL</b></p> <p><b>Details of Match Funding</b> The centre covers room costs and staffing though funds and small charge for playscheme</p> <p><b>Previous CCC Funding</b> 2018 - £1200 summer playscheme 2017 - £2000 summer playscheme 2016 – £2,186 summer playscheme</p> <p><b>Recommendation:</b> To fund costs towards equipment and trips.</p>	£1,100