

Local Committee Devolved Highways Capital 2019/20

Totals to the end of December

South Lakeland

Cost centre + Description	Project code + Description	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	Comment
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN00 Budget Holding / Unallocated	(291,207)	0	0	291,207	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN01 Pre Surface Treatment Patching	590,000	509,641	510,000	(80,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN02 Surface Dressing	855,000	841,208	810,000	(45,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN04 Minor Drainage Works	450,000	554,733	650,000	200,000	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN05 Minor Footway Patching	202,000	183,133	202,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN06 Column Replacement	113,000	67,175	113,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN08 Minor Carriageway Patching	466,000	794,681	916,000	450,000	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN20 Members - Cartmel	6,000	938	2,500	(3,500)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN21 Members Works - Grange	6,000	6,682	7,800	1,800	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN22 Members Works Highfurness	6,000	2,474	8,500	2,500	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN23 Members Works Kendalcastle	6,000	6,201	12,000	6,000	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN24 Members Kendal Highgate	6,000	14,818	14,818	8,818	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN25 Members - Kendal Nether	6,000	3,916	7,500	1,500	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN26 Members Works Kendal Sth	6,000	4,589	6,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN27 Members Kendal Strickland	6,000	4,875	6,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN28 Members Works Kentestuary	6,000	9,551	10,000	4,000	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN29 Members Works - Lakes	6,000	1,924	3,000	(3,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN30 Members Works Low Furness	6,000	2,822	4,500	(1,500)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN31 Membersworks Lowerkentdale	6,000	4,947	5,000	(1,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN32 Members Works Lyth Valley	6,000	1,561	2,000	(4,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN33 Members Sedbergh-Kirkby L	6,000	2,648	4,000	(2,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN34 Members Works Ulverston E	6,000	1,177	3,000	(3,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN35 Members Works Ulverston W	6,000	2,801	4,000	(2,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN36 Members Works Upper Kent	6,000	3,569	4,000	(2,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN37 Members Works Windermere	6,000	2,638	4,000	(2,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCC U5818 Fairgarth Dr Fairview Kl	0	2,387	2,387	2,387	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCF U5724 Kennedy St Rear Ulverstn	0	163	163	163	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCM A65 Millness Drainage	0	8	8	8	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCN A65 Kirby Lonsdale Drainage	0	8	8	8	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCO A592 Newby Bridge To Bowness	0	8	8	8	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCP A591 Bannerigg Drainage	0	5	5	5	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNDY S Lakes Tour Of Britain Patchi	0	187	187	187	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFK Road Markings	100,000	125,593	126,000	26,000	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFP Speed Monitoring	5,000	2,712	3,000	(2,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFY Cinderbarrow Levens	0	546	546	546	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNGB C5085 Gorse Cottage Hutton Roo	0	16,858	16,858	16,858	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNGC U5627 Helm Lane / Robby Lea Dr	0	83	83	83	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNGS U879 Tarn Close Kendal	0	216	216	216	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHA U666 Blackhall Road	0	205	205	205	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHH C5051 Station Road Broughton I	0	335	335	335	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHI U5167 Wraysholme Lane	0	231	231	231	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHJ C5066 Sedbergh Road (Old Road)	0	143	143	143	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHM Shap Rd Betwn Vine Rd Apby Rd	22,324	15,511	16,299	(6,025)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHN Rosemeade Ave Adj To Hedge Kdl	9,094	10,399	10,399	1,305	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHO Melody House Haverthwaite	8,017	7,850	7,850	(167)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHP Burneside Road Kendal	8,017	5,164	5,164	(2,853)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHQ Opp Plumtree Heversham	4,525	3,372	3,372	(1,153)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHR Queens Drive Windermere	55,855	49,494	49,494	(6,361)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHS The Park Old Hutton	40,406	31,362	31,362	(9,044)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHT Coniston Drive Kendal	9,074	11,223	11,223	2,149	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHU Highcroft Drive Allithwaite	33,244	27,296	27,296	(5,948)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHV C5048 Beast Banks (North Side)	12,022	11,849	11,849	(173)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHW Sheernest Lane Holme	21,026	15,280	15,280	(5,746)	

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QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHX Natland Helm Lane Robby Lea Dr	20,000	2,309	20,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHY Natland Green Natland	20,000	6,504	20,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHZ B5284 Nr Pound Farm Crook	20,000	18,083	18,083	(1,917)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIA U5529 Elterwater	15,000	615	15,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIB U5623 Jct Holme Island Meathop	15,000	5,472	5,472	(9,528)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIC A6 Beetham	30,000	5,625	30,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNID U5427 Sheernest Cottages Holme	25,000	540	25,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIE U5382 Lowfield Barbon	12,000	0	12,000	0	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIF A684 Nr Jct With Beehive Lane	20,000	11,404	11,404	(8,596)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIG U5365 Whetstone Lane Nook	40,000	516	12,000	(28,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIH Garth Row	15,960	0	0	(15,960)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNII Drovers Way Burton	23,376	13,000	13,000	(10,376)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIJ Mill Brow Kirkby Lonsdale	9,600	28,063	28,063	18,463	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIK The Park Old Hutton	31,440	17,836	17,836	(13,604)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIL Grange Mini Roundabout	45,600	1,450	1,450	(44,150)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIM Nook Lane Ambleside	81,000	91,142	91,142	10,142	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIN Guard Hill Sandside Beetham	34,860	940	940	(33,920)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIO Off Yans Lane Storth Beetham	22,356	808	808	(21,548)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIP Main Street Sedbergh	37,050	26,934	26,934	(10,116)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIQ Belle Isle View Bowness	7,560	7,857	7,857	297	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIR Oxenholme Station To Haycl Ln	110,160	3,519	3,519	(106,641)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIS Low Gale Ambleside	33,450	25,030	25,030	(8,420)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIT Priory Grange Windermere	9,827	13,675	13,675	3,848	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIU Brantfell Road Bowness	40,020	21,781	21,781	(18,239)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIV Silver Street Staveley	35,250	0	0	(35,250)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIW Benson Street Ulverston	14,400	0	0	(14,400)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIX Queen Street Ulverston	22,750	0	0	(22,750)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIY Murrell Hill Grange	14,580	9,199	9,199	(5,381)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIZ Whetstone Lane Prizet	23,280	0	0	(23,280)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJA St Mary'S Ambleside	17,480	11,185	11,185	(6,295)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJB Goosheholme Bridge	100,000	0	0	(100,000)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXH Fell End Caravan Park Hale	0	(14)	(14)	(14)	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXK Middle Fell Houses, Kitriding	0	14	14	14	
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXV South Lakes Network	0	14	14	14	
Total		3,768,396	3,690,691	4,090,981	322,585	