

Local Committee Non Devolved Highways Capital 2019/20

Totals to the end of December

South Lakeland

| Cost centre + Description | Project code + Description | Budget (£) | YTD Payments | Forecast (£) | Forecast Variance (£) | Comment |
|---|--|------------------|------------------|------------------|-----------------------|---------|
| QSLAESS Engineering Safety Studies And | QSLAESSAS A591 Windermere Measures | 0 | 374 | 374 | 374 | |
| QSLAESS Engineering Safety Studies And | QSLAESSAV Bowness On Windermere Measures | 0 | 1993 | 2000 | 2,000 | |
| QSLAESS Engineering Safety Studies And | QSLAESSAW Newby Bridge | 0 | 98 | 98 | 98 | |
| QSLAESS Engineering Safety Studies And | QSLAESSAX A595 Wreaks End | 0 | 1348 | 1 | 1 | |
| QSLAESS Engineering Safety Studies And | QSLAESSAY Cragg Brow, Bowness On Winderm | 50000 | 684 | 0 | (50,000) | |
| QSLAESS Engineering Safety Studies And | QSLAESSAZ A6 Milnthorpe To Levens Bridge | 8000 | 0 | 8000 | 0 | |
| QSLAESS Engineering Safety Studies And | QSLAESSBA A6070 Burton In Kendal | 10000 | 0 | 8000 | (2,000) | |
| QSLAESS Engineering Safety Studies And | QSLAESSBB A65 Kirkby Lonsdale | 14000 | 0 | 12000 | (2,000) | |
| QSLAESS Engineering Safety Studies And | QSLAESSBC A684 Kendal - New Hutton | 22000 | 0 | 20000 | (2,000) | |
| QSLAESS Engineering Safety Studies And | QSLAESSBD Bowness On Windermere Design | 26000 | 27718 | 39322 | 13,322 | |
| QSLAESS Engineering Safety Studies And | QSLAESSBE A591 Windermere | 7000 | 10410 | 11000 | 4,000 | |
| QSLAESS Engineering Safety Studies And | QSLAESSBF A592 Newby Bridge | 7000 | 205 | 205 | (6,795) | |
| QSLAESS Engineering Safety Studies And | QSLAESSBG A6 Selside | 7000 | 7000 | 7000 | 0 | |
| QSLAESS Engineering Safety Studies And Total | | 151,000 | 49,830 | 108,000 | (43,000) | |
| QSLAPRN Highways & Transport - Princip | QSLAPRN02 South Lakes Surface Dressing | 510030 | 498433 | 500000 | (10,030) | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNBU Prn 18/19 Surface Dressing | 0 | 3378 | 3378 | 3,378 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNBZ A5084 Blawith Church | 50000 | 50469 | 50469 | 469 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCA A683 North Of Bailey Bridge | 49000 | 58908 | 58908 | 9,908 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCA A683 North Of Bailey Bridge | 49000 | 58908 | 58908 | 9,908 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCC A65 Crocklands To M6 | 125000 | 129508 | 129508 | 4,508 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCD Kendal Bypass-Vrs | 35000 | 19001 | 19001 | (15,999) | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCE A6 Sandes Avenue, Kendal | 104000 | 127929 | 127929 | 23,929 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCF Kendal Bypass - Verge & Trees | 29000 | 28301 | 28301 | (699) | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCG North Of Booths Rbt | 0 | 1974 | 1974 | 1,974 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCI A685 South Of Grayrigg | 46000 | 49346 | 49346 | 3,346 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCJ A5087 Ladycroft Cottage Alding | 735 | 0 | 735 | 0 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNCK Foxfields | 25000 | 0 | 25000 | 0 | |
| QSLAPRN Highways & Transport - Princip | QSLAPRNXA A591 Kendal Bypass | 51500 | 52073 | 52073 | 573 | |
| QSLAPRN Highways & Transport - Princip Total | | 1,273,265 | 1,244,989 | 1,272,291 | (974) | |
| QSLAPOT Addl Pothole Reps Prn Sth Lks | QSLAPOTAA Add'L Potholes - South Lakelan | 167,254 | 167,318 | 167,318 | 64 | |
| QSLAPOT Addl Pothole Reps Prn Sth Lks Total | | 167,254 | 167,318 | 167,318 | 64 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSAT Retaining Walls | 240000 | 289509 | 360000 | 120,000 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSAU Marsh Side Retaining Wall | 10000 | 2065 | 5000 | (5,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSAW South Lakes Sea Walls | 0 | 40 | 100 | 100 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSAZ Cattle Grid Repairs | 30000 | 21473 | 30000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBB Millons Bridge Slab Extension | 12000 | 6458 | 12000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBC Seathwaite Bridge | 15000 | 6690 | 15000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBI Scarfoot A684 | 0 | 33 | 200 | 200 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBJ Sools Bank A684 | 0 | 4529 | 7600 | 7,600 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBK Newbiggin Sea Wall | 10000 | 1266 | 2000 | (8,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBS C5065 Grayrigg Hall 19/20 | 250000 | 196747 | 200000 | (50,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBT Barth Bridge | 30000 | 1430 | 30000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBU Gawthorpe Bridge | 5000 | 967 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBV St Sunday Bridge | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBW Stephenson Ground | 9000 | 0 | 0 | (9,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBX Ulpha | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBY Bettham Bridge | 10000 | 2639 | 10000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSBZ Scotch Road Rly No. 91 | 10000 | 1694 | 2000 | (8,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCA Lickle | 10000 | 308 | 1000 | (9,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCB Natland Mill Beck | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCC Dallam Tower (Hollins) Rw | 50000 | 68 | 100 | (49,900) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCD Hobdale Beck Bridge | 10000 | 30 | 100 | (9,900) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCE Newlands Culvert | 20000 | 0 | 1000 | (19,000) | |

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| QSLHTBS Highways & Transport - Bridges | QSLHTBSCF Middleton Or New | 10000 | 709 | 1000 | (9,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCG Blea Beck Bridge | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCH Penny Bridge | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCI Eel House Bridge | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCJ Gleaston Mill | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCK Little Lightwater | 15000 | 0 | 2000 | (13,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSC L Ashes | 10000 | 7880 | 8000 | (2,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCM Siegegill | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCN Helsington Moss | 5000 | 0 | 5000 | 0 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCO Black Beck Millrigg | 16500 | 274 | 500 | (16,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCP Barkin Beck | 9000 | 0 | 0 | (9,000) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCQ High Stockdale | 30000 | 30 | 30 | (29,970) | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCR Richmond Terrace Rw | 60000 | 75486 | 76000 | 16,000 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCS Aikrigg Bridge Emergency Works | 0 | 7976 | 10000 | 10,000 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSC T Sealford Bridge | 0 | 9542 | 20000 | 20,000 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSCU Grizebeck Mill Bridge | 0 | 17843 | 18000 | 18,000 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSXA South Lakes Retaining Walls | 0 | 7114 | 7500 | 7,500 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSXD C5060 Mitchelland Culvert | 0 | 55019 | 55100 | 55,100 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSXF C5065 Grayrigg Hall | 0 | 3525 | 3600 | 3,600 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSXG B5282 Milnthorpe To Sandside | 0 | 107 | 200 | 200 | |
| QSLHTBS Highways & Transport - Bridges | QSLHTBSXI Windermere Ferry Inspections | 16000 | 7997 | 21000 | 5,000 | |
| QSLHTBS Highways & Transport - Bridges Total | | 932,500 | 729,448 | 949,030 | 16,530 | |
| Total | | 2,524,019 | 2,191,585 | 2,496,639 | (27,380) | |