

Division	Project Code	Description	Divisional Total for works (£)	Estimate Cost (£)	Remaining Balance (£)	Balance of schemes to still deliver	Local Committee Approval Date	Status
Cartmel	QSLNPRN20	Improvements to footway between Flookburgh to new playground on Moor Lane (additional contributions will be required)	£6,000	£6,000	£0	£6,000	25/07/2017	£20k cost estimate, currently liaising with Member
		Additional contribution to footway improvements (listed above)	£6,000	£2,000	£0	£2,000	19/07/2018	£20k cost estimate, currently liaising with Member
		Haggs Lane new 30mph sign (remove old sign & relocate)	£6,000	£1,500	£4,500			New request
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Grange	QSLNPRN21	Lindale HGV ban scheme Staff time for design	£6,000	£500		£500	29/09/2016	Design to be sent to HE for costs
		Allocation to complete TROs for Windermere Road, Cragg Drive junction and No Loading on Kents Bank Road	£6,000	£2,500	£0	£4,500	19/07/2018	Formal TRO consultation Nov 2019 report to LC Jan 2020
		Drainage improvement at Strawberry Bank on Cartmel Fell		£2,000			19/07/2018	Peter Hosking to follow up
		ED owned SID (checking roads with Cllr and CRASH) - be Allithwaite Road , The esplanade and Windermere Road	£6,000	£4,000	£500		30/09/2019	To be progressed
		Problem of children crossing the road in Lindale near Bell Hill Park		£1,500			30/09/2019	To be progressed

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High Furness	QSLNPRN22	Improvements to signing and road markings as traffic calming through Blawith / Water Yeat and Torver	£6,000	£4,000	£0	£6,000	19/07/2018	Works tickets to be prepared in December 2019
		Improvements to signing and road markings as traffic calming for Coniston: Ship Inn to Adams Bridge		£2,000			19/07/2018	Works tickets to be prepared in December 2019
		Spark Bridge red hatching entrance	£6,000	£2,500	£0		New Request	
		Broughton 20mph scheme - reallocation from other scheme which are not to be progressed at this time		£3,500			New Request	
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Kendal Castle	QSLNPRN23	Additional contribution to Castle Estate entrance improvement works and also to TRO for 20mph scheme	£6,000	£6,000	£0		29/01/2019	Works ordered for the islands. TRO completed for 20mph and signs ordered.
		Additional contribution to Castle Estate entrance improvement works and also to TRO for 20mph scheme	£6,000	£5,500	£0		30/09/2019	Works ordered for the islands. TRO completed for 20mph and signs ordered.
		Re-locate children crossing warning sign by shop to a better location.		£500			30/09/2019	In progress
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Kendal Highgate	QSLNPRN24	Consideration of improvements on Greenside at Sunny Brow Nursery access -initially staff time	£6,000	£500	£0		29/09/2016	Initial plan drawn to discuss with Member
		<i>TROs - Allocation of 2019/2020 funding to complete issues identified in previous years</i>		£6,000			30/09/2019	Completed

Kendal Highgate	QSLNPRN24	TROs - Consideration of traffic calming or other speed reduction measures on Gillinggate - On hold	£6,000	£0	£0	£0		<i>Not to be progressed funding to be reallocated to TROs from previous year</i>
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Kendal Nether	QSLNPRN25	Assessment / consultation of existing barrier on Sandgate	£6,000	£2,000	£0	£0	24/01/2017	Barrier to be replaced as part of IRP surfacing scheme in Spring 2020
		Warning signs and road markings on Sedbergh Road to encompass both Eller Raise and Sandylands junctions	£6,000	£3,500	£0		30/11/2017	In progress
		TRO - for Appleby Road / Shap Road area and surrounding side roads		£6,000		£3,000	19/07/2018	Initial consultation completed. Formal TRO Spring 2020
		TROs - Allocation of funding to complete Appleby Road and Shap Road parking scheme	£6,000	£3,000	£0		30/09/2019	Initial consultation completed. Formal TRO Spring 2020
		TRO - Speed review on A684 Singleton Road junction with Castle Green		£3,000			30/09/2019	Incorporate with Speed limit TRO for various South Lakes 2020
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Kendal South	QSLNPRN26	Design, cost and feasibility for a pedestrian crossing options on A65 Burton Road near Helmside Road junction	£6,000	£2,000	-£500	£0	25/07/2017	Funding not sufficient, therefore pursuing other funding options
		TRO - Oxenholme B6254 reduction in speed limit	£6,000	£2,000	£0	£4,000	18/07/2018	TRO completed, signs ordered
		Additional allocation to a pedestrian crossing on the A65 Burton Road near Helmside Road junction		£4,000			19/07/2018	Funding not sufficient, therefore pursuing other funding options

Kendal South	QSLNPRN26	A6 Milnthorpe Road access improvement to Drover Croft	£6,000	£1,000	£0		30/09/2019	To be progressed
		Additional allocation to a pedestrian crossing on the A65 Burton Road near Helmside Road junction		£5,000			30/09/2019	Funding not sufficient, therefore pursuing other funding options
		TRO- A65 Barrows Green, Kendal- Speed review		£0			30/09/2019	New request-Funding not sufficient, therefore pursuing other funding options
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Kendal Strickland and Fell	QSLNPRN27	Junction improvement consideration for Horncop Lane / Sparrowmire Lane	£6,000	£1,000	£0	£1,000	21/03/2017	Design work to be progressed
		Parking scheme for Wainwright Court - additional TRO with Kendal Green	£6,000	£2,000	£0	£6,000	19/07/2018	TRO pending decision in January 2019
		Bus stop build out at Greenside		£3,000			19/07/2018	Order to be progressed
		Cycle Barriers on Fellside / rail on High Garth footpath		£1,000			19/07/2018	Order to be progressed??
		Green Hill, white lines to protect garages - On hold	£6,000	£0	-	£0	30/09/2019	New request-Funding not sufficient, therefore pursuing other funding options
		Kendal Green stones or bollards		£2,000		30/09/2019	To be progressed	
		SID on Greenside		£4,500		30/09/2019	New request - additional funding required	

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Kent Estuary	QSLNPRN28	TRO-Traffic Calming and speed related measures for Arnside	£6,000	£6,000	£0		19/07/2018	Initial consultation due Autumn 2019
		TRO - Additional allocation to Speed related measures for Arnside	£6,000	£5,000	-£1,000		30/09/2019	Initial consultation due Autumn 2019
		TRO - Measures to address speeding and large vehicles using Guard Hill Lane at Carr Bank On hold		£2,000			30/09/2019	New request - On hold as funding not sufficient, pursuing funding options
		Unsuitable for caravans sign for Beetham village		Privately funded (£500)			30/09/2019	New request Beetham PC to pay for (need to arrange this)
		TRO - Measures to stop motorhome parking in Arnside		Privately funded (£500)			30/09/2019	New request Arnside PC to pay for (need to arrange this)
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Lakes	QSLNPRN29	Consideration of concerns raised at Chapel Hill for initial consultation and a possible future TRO (any TRO will require funding in a future year)	£6,000	£1,000	£0		19/07/2018	Designs to be prepared for draft consultation Spring 2019
		Wansfell Road Rothay Road signage for the filter lane	£6,000	£1,000	£3,300		30/09/2019	To be progressed
		Rydal welcome sign replacment		£700			30/09/2019	To be progressed
		Consideration of concerns raised at Kirkfield and St Anne's Close, for initial consultation (If TRO is will required it will need funding in a future year)		£1,000			30/09/2019	To be progressed

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Low Furness	QSLNPRN30	Scales 20mph speed limit extension - additional funding required to be implemented	£6,000	£2,000	£0		19/07/2018	To be progressed with various speed limit TRO 2019
		A5092 40mph extension - Farmers Arms through to Penny Bridge - additional funding required to be implemented					19/07/2018	
		Cumbria Way sign 'Pedestrians in the road' Broughton Beck		£1,000			19/07/2018	To be ordered
		Loppergarth reflector posts		£500			19/07/2018	To be ordered
		Great Urswick - Signing and markings for informal crossing point near school / playground		£2,500			19/07/2018	Completed
		Measures to reduce speeding in Spark Bridge part funded by Cllr Breteton	£6,000	£3,000	£3,000			New request
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Lower Kentdale	QSLNPRN31		£6,000		£6,000			
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Lyth Valley	QSLNPRN32	Additional funding for improvements to Helsington Church Corner	£6,000	£4,550	£0	£0	31/01/2018	Landowner permission required - NFA possible at this time
		Assessment of speeds on A592 for consideration of speed limit review and future TRO	£6,000	£6,000	£0		29/01/2019	Traffic monitoring completed - report to Member Jan 2020
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Sedbergh & Kirkby Lonsdale	QSLNPRN33	Feasibility, costing and designs for a traffic Island / safe crossing on A65 Biggins Road / Biggins Lane junction	£6,000	£1,000	£0		25/07/2017	Design work to be progressed		
		Feasibility, costing and designs for a new crossing of Dodgson Croft adjacent to Booths		£1,000			25/07/2017	Completed Scheme to be installed		
		Make official shared use cycleway / footway A65 / Main Street Kirkby Lonsdale		£2,000			25/07/2017	Design work to be progressed		
				Allocation to a footway improvement through the Countryside Access Team	£6,000	£5,000	£0		19/07/2018	Transfer funding
				Market Sq, Kirkby Lonsdale- Review of Road Marking and Signage	£6,000	£1,500	£0		30/09/2019	To be progressed
				A new cyclepath just to the north of Levens Hall in a field owned by the estate, to get cyclists off the A6, in Lyth ED working with Cllr Bland.		£4,500			30/09/2019	To be progressed
				Zebra crossing installation for Dodgson Croft Kirkby Lonsdale		Privately funded (£25K)			30/09/2019	Costing being finalised and stage 2 safety audit arranged
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Ulverston East		Surface improvement for rear of North Lonsdale Road from E. end to Hoad View and Steel St to junction (details to confirm with Member)	£6,000	£6,000	£0		19/07/2018	Network team preparing works order		
		Bus Stop Clear way marking on Oakwood Drive near number 4		£1,000			30/09/2019	To be progressed		

Ulverston East	QSLNPRN34	Ulverston Market Street- No Entry Sign to be improved at Co-op shop	£6,000	£500	£2,000		30/09/2019	To be progressed
		Ainsworth Garage -line to assist their vehicles in and out on NLR.		£500			30/09/2019	To be progressed
		Conishead Road - TRO for DYLS on Railway side - funding for initial consultation. Additional funding required for formal TRO		£2,000			30/09/2019	To be progressed
		TRO-Ainsworths Transport services at NLRoad. Establishment of a safety zone near to playground. Ainsworths agreed to pay towards scheme.		Private Works			30/09/2019	Funded by Ainsworth Transport
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Ulverston West	QSLNPRN35	TRO - Church Walk consultation for residents parking scheme	£6,000	£3,000	£3,000		30/11/2018	Further proposals being prepared - consultaiton Autumn 2018
		TRO - Residents parking Garden Terrace, one side only and 1 permit per house.	£6,000	£2,000	£0		30/09/2019	To be progressed
		TRO - DYL by Bici Café, Upper Brook Street		£2,000			30/09/2019	To be progressed
		Bollards on Upper Brook Street - on left from Shop onwards.		£1,000			30/09/2019	To be progressed
		TRO - Allocation to Church Walk residents parking scheme options for statutory consulation		£1,000			30/09/2019	To be progressed

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Upper Kent	QSLNPRN36	Measures for Staveley – assessment of possible restrictions for parking	£6,000	£2,000	N/A		30/11/2017	Design work ahead of initial consultation completed
		Assessment of road safety and pedestrian crossing options near St Oswalds, Burneside		£500			31/01/2018	assessment completed, report to Member Jan 2020
		Jack Castling corner works		£2,000			26/03/2018	Allocation to highway improvements with Parish Council
		Firbank Parish - flap signs for diversion (detail to be agreed with parish and Member)	£6,000	£3,000	N/A		19/07/2018	To be progressed
		Lavrock Bridge - funding towards measures including possible bollards to restrict bridge entry		£1,000			19/07/2018	Designs completed - awaiting Member update
		Additional sign / bollards for Back Lane Staveley to prevent vehicles especially HGVs		£1,000			19/07/2018	To be progressed
		TRO -Speed limit and introduction of Parking Restriction on Main Street, Staveley	£6,000	£5,000	£1,000		30/09/2019	Initial consultation November 2019
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Windermere	QSLNPRN37	Drainage improvements - A591 Alice Howe	£6,000	£1,000	N/A	£1,000	26/03/2018	Liaison with Network team
		Assessment of concerns and options for consultation and possible future TRO on St Mary's Park, Spooner Vale and Lake Road		£3,500			26/03/2018	Initial consultation completed Sept 2019
		Bend warning signs and speed monitoring for A591 Ellera Rd - Cooks House Corner		£1,500			19/07/2018	Designs to be progressed Spring 2019

Windermere	QSLNPRN37	TRO for St Mary's Park, Lake Road and Craig Walk & Droomer Drive - residents parking proposal (future contribution needed for implementation if progressed)	£6,000	£3,000	N/A	£4,500	19/07/2018	Initial consultation September 2019
		<i>Road closures for the Windermere Celebration</i>	£6,000	£1,500	£4,500			<i>New request</i>

Total	Budget	Remaining to commit
	£108,000	£24,800