

Appendix A

BCF/IBCF Spend Proposals 2020-21

Table 1: BCF Spend Proposals 2020-21

	19/20 Submission £m	2020-21 Proposal £m	Local Authority £m	CCGs £m	Notes
Carers	1.900	1.900	1.900		Significant part of funding supports the All Age Carers contract and Direct Payments to carers
Equipment	3.641	3.641	3.641		Will be part of review into potential development of the Community Equipment Service and review spend against different spend areas
DFG	6.284	6.284	6.284		Pass-ported directly to District Councils
Primary Care Community - CCG	5.344	5.344		5.344	NCCCG - Delirium, Medically unexplained symptoms, ICC investments (NHS & Primary care) £2.324m MBCCG District Nursing, step up step down & Care Navigation. £3.02m
Care Management and Care Act Reviews	6.436	6.536	6.536		Directly supports infrastructure with Adult Social Care. Previously two separate lines, now combined for simplification
Advocacy	0.815	0.815	0.815		Supports main advocacy contract
CHC Consultancy	0.100	0.000	0.000		This has been combined into the Care Management and Care Act Reviews line to support Adult Social Care infrastructure
Development of MDTs - CCG	0.125	0.125		0.125	NHS community provider

	19/20 Submission £m	2020-21 Proposal £m	Local Authority £m	CCGs £m	Notes
Reablement	6.075	6.075	6.075		Supports the infrastructure and the delivery of the Reablement Service
CC Night Services	1.483	1.240	1.240		Reflects efficiencies achieved in the delivery of night domiciliary services
Support for Social Care	5.361	5.604	5.604		Directly supports the costs of delivery of social care. Elements of how GDC is supported through this funding stream is subject to an ongoing review.
Help to Stay at Home - CCG	3.783	3.783		3.783	Community based support. NCCCG £2.524m MBCCG £1.259m
Intermediate Care	0.600	0.600		0.600	NHS community provider NCCCG
Care Homes	0.208	0.208		0.208	Community based service NCCCG
Palliative Care	0.608	0.608		0.608	NHS community provider NCCCG
Common Platform	0.814	0.814		0.814	Strata NCCCG £0.540m MBCCG £ 0.274m
CHESS	0.467	0.467		0.467	NHS Community provider NCCCG £0.289m MBCCG £0.178m
Psychiatric Liaison	0.473	0.473		0.473	NHS MH provider NCCCG
Total	44.517	44.517	32.095	12.422	

Table 2 Winter Pressures Funding 2020-21

Scheme	Funding £m	Comments
Community Based Services	2.507	To be reviewed with relevant partners as part of the formal BCF submission

Table 3 iBCF Spend Proposals 2020-21

Scheme	2019-20 funding (£m)	Proposed 2020-21 funding (£m)	Comments
Additional capacity in Cumbria Care (Reablement demand)	1.000	1.000	Funding maintained
Additional RROs to support hospital discharge to Reablement	0.810	0.810	Funding to be reviewed as part of a review of services
Reablement Coordination Support	0.090	0.090	Funding maintained
Additional Rehab staffing contingency (Cumbria Care support for Community Health Beds - North)	0.300	0.300	Funding maintained
NHS therapeutic in-reach (Community Health Beds - North)	0.125	0.125	Funding maintained
Community Health bed funding for Inglewood	0.125	0.125	Funding maintained
Stabilise Social Care staff	2.000	2.000	Funding maintained
Additional OT staff	0.600	0.600	Funding maintained
New contracting arrangements for RES/ Nursing Care for Older Adults	5.408	5.408	Funding maintained
Rapid Access Dom Care / Shift Based Commissioning	2.928	2.928	Funding to be reviewed as part of a review of services
Uplift in Homecare and new contracting arrangements for homecare (19/20)	1.318	1.318	Funding maintained
Hospital to Home team (North)	1.200	1.200	Funding to be reviewed as part of review of services
Hospital Home Care Team (South)	1.380	1.380	Funding to be reviewed as part of review of services
Support recruitment campaign	0.065	0.065	Funding maintained
Funding packages of Care	2.800	2.800	Funding maintained
(new 19-20) New Category Development System	0.120	0.120	Funding maintained
(new 19-20) Project management support for integration (South)	0.072	0.072	To be reviewed as projects progress
North Cumbria CCG Support for interim nursing beds	0.359	0.359	Funding maintained to support a flexible interim placement approach.
Total Allocated	20.700	20.700	
Total iBCF Grant	20.700	20.700	