

<b>COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND</b>
<b>Meeting date: 29 January 2020</b>
<b>From: Executive Director – Economy and Infrastructure</b>

## **DIVISIONAL HIGHWAY PRIORITIES WORKS 2019/2020**

### **– LOWER KENTDALE**

#### **1.0 EXECUTIVE SUMMARY**

- 1.1 *This report updates the Local Committee of the Divisional Highway Priority Works schemes to be funded for Lower Kentdale Division via the devolved 2019/2020 highway capital budgets for South Lakeland. An allocation of £108,000 was made allowing for £6,000 per division.*
- 1.2 *The South Lakeland Local Committee is recommended to agree to approve an additional urgent item for Lower Kentdale namely; road safety schemes in Burton and Holme Villages for £6,000 within the scheme of works for 2019/2020.*

#### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

- 2.1 *The allocation of funding to Member Division allows for consideration of divisional priorities enabling funding to meet local aspirations and relates directly to supporting delivery of Community Strategy and the following Council Plan priorities;*
- *To enable communities to live safely and shape services locally*
  - *To protect and enhance Cumbria's world class environment*
  - *To provide safe and well maintained roads and an effective transport network*
  - *To promote sustainable economic growth, and create jobs*
  - *To be a modern and efficient council*

2.2 *The Local Committee is able to vire funding between budget lines during the course of the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire money from capital budgets into revenue budgets.*

2.3 *There are no equality implications contained in this report.*

### **3.0 RECOMMENDATION**

3.1 *That South Lakeland Local Committee approves the additional item for Lower Kentdale within the current Divisional Highway Priority Works Programme for 2019/2020 (the programme) namely; Road safety schemes for village entry treatments (signs and road markings) to Burton-in-Kendal and Holme villages as discussed with the CRASH group with an estimated cost of £6,000.*

### **4.0 BACKGROUND**

4.1 At its meeting on 20 March 2019, the Local Committee agreed an allocation within the devolved Highways Capital budget for Divisional Highway Priority Works. The Programme allows £6,000 for each Division which is to be spent on capital highway related works enabling members to have a greater influence on small highway improvement priorities within their Division.

4.2 An item for Lower Kentdale is requested to be added to the Divisional Highway Priorities as an urgent additional item. It has not been able to be raised previously.

4.3 The item is for road safety schemes for village entry treatments (signs and road markings) to Burton-in-Kendal and Holme villages as discussed with the CRASH group. Councillor Roger Bingham has been contacted and is in agreement with this commitment and recommendation.

4.4 It is requested that Local Committee approves the additional scheme for Lower Kentdale at this meeting to ensure it is in the programme of works before the end of the financial year 2019/2020.

### **5.0 OPTIONS**

5.1 Approve the recommendation in paragraph 3.1

5.2 Not approve, or approve in part the recommendation in paragraph 3.1

### **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

6.1 At its meeting on 20 March 2019, the Local Committee agreed an allocation within the devolved Highways Capital budget for Divisional Highway Priority Capital Works 2019/2020 of £108,000.

- 6.2 Within the overall Divisional Highway Priority Capital Works 2019/20 allocation Local Committee agreed to earmark £6,000 to Divisional Highway Priority Schemes for Lower Kentdale which has not so far been committed. If Local Committee decide to agree recommendation 3.1 the Divisional Highway Priority Schemes allocation of £6,000 for Lower Kentdale would be fully committed. (NG 27/01/20)

## 7.0 LEGAL IMPLICATIONS

- 7.1 When allocating and moving money between budgets, Local Committee must follow the rules set by the Council following its consideration of the “Draft Revenue Budget 2019/20 and Medium Term Financial Plan (2019 – 2022) and Draft Capital Programme (2019 – 2024)” report (“the Report”) on 14 February 2019 and any such additional restrictions set by Cabinet and or Council regulating the use of such funds”.
- 7.2 Local Committee’s may, pursuant to Part 2D, paragraph 5.1.2 f) of the Constitution, agree and keep under review the implementation of, the highways revenue budget and capital programme for the local committee’s area to support the Council to carry out its statutory duty to maintain the highway in a safe condition as far as reasonably practicable (KB – 28.1.2020)

## 8.0 CONCLUSION

- 8.1 Members are asked to consider this urgent item for Lower Kentdale for approval within the Divisional Highway Priorities for 2019/2020.

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

*January 2019*

## APPENDICES

Electoral Division(s): Lower Kentdale

Executive Decision

Yes	<input type="checkbox"/>
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Key Decision

<input type="checkbox"/>	No
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If a Key Decision, is the proposal published in the current Forward Plan?

<input type="checkbox"/>	<input type="checkbox"/>	N/A
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Is the decision exempt from call-in on grounds of urgency?

	No
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If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
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Has this matter been considered by Overview and Scrutiny?  
If so, give details below.

	No
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Has an environmental or sustainability impact assessment been undertaken?

		N/A
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Has an equality impact assessment been undertaken?

		N/A
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**PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**  
*[including Local Committees]*

**Local Committee for South Lakeland - 20 March 2019.**

**CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny.*

**BACKGROUND PAPERS**

*No background papers.*

**REPORT AUTHOR**

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