

GRP1	FinYear	Road	Name	AssetGr	SchemeType	District	Revised Budget	Project Lead
SOUTH LAKELAND DEVOLVED AND NON DEVOLVED ALLOCATIONS								
PRINCIPAL ROAD NETWORK ALLOCATIONS								
PRN	2020/21			Carriageway	Surface Dressing	South Lakes	£202,648.00	
PRN	2020/21	A593	A593 Park Coppice (Nr Caravan Park)	Carriageway	Resurfacing	South Lakes	£47,000.00	Graeme Wheelhouse
PRN	2020/21	A684	A684 Hutton Park	Carriageway	Resurface	South Lakes	£146,200.00	Graeme Wheelhouse
PRN	2020/21	A6	Longpool to Minstfeet, Kendal	Carriageway	Reconstruction	South Lakes	£156,000.00	Graeme Wheelhouse
PRN	2020/21	A592	A592 Bowness _ Crag Brow to Cusion Huts	Carriageway	Resurface	South Lakes	£61,600.00	Graeme Wheelhouse
PRN	2020/21	A684	Dandra Garth	Carriageway	Life Cycle Event: Renewal	South Lakes	£26,457.00	Rob Huck
PRN	2020/21	A591	A591 Route Management	Carriageway	Siding, Sign Clearance; Vegetation; Visibi	South Lakes	£35,000.00	David Kirby
PRN	2020/21	A592	A592 Route Managemnt	Carriageway	Siding, Sign Clearance; Vegetation; Visibi	South Lakes	£32,000.00	Andrew Howson
PRN	2020/21	A591	A591 Badgerbar to Pelter, Rydal	Carriageway	Resurface	South Lakes	£112,000.00	Graeme Wheelhouse
PRN	2020/21	A685	A685 Grayrigg Hause, Grayrigg, Tebay	Carriageway	Drainage, Hauching and Resurfacing	South Lakes	£25,000.00	Rob Huck
PRN	2020/21	A591	Kendal By;ass - RRS Survey	Carriageway	Assessment of Asset Requirement	South Lakes	£20,000.00	Martin Hardman
PRN	2020/21	A593	A593 Bank End to Green Rigg (West of Torver)	Carriageway	Overlay and Patching	South Lakes	£72,000.00	Graeme Wheelhouse
PRN	2020/21	A5074	A5074 Kendal Road, Bowness	Carriageway	Resurfacing	South Lakes	£36,000.00	Graeme Wheelhouse
PRN	2020/21	A685	A685 Route Management	Carriageway	Siding, Sign Clearance; Vegetation; Visibi	South Lakes	£28,000.00	David Kirby
PRN	2020/21	A595	A595 Nr Foxfield Rail Crossing, Foxfield	Carriageway	Resurfacing	South Lakes	£0.00	Graeme Wheelhouse
PRN	2020/21	A5074	A5074 The Howe, LythValley	Carriageway	Resurfacing	South Lakes	£130,000.00	Graeme Wheelhouse
PRN	2020/21	A683	A683 Route Management	Carriageway	Siding, Sign Clearance; Vegetation; Visibi	South Lakes	£32,000.00	Jo Parker
PRN	2020/21	A685	Jeffries Brow and South Borrowdale	Geotechnical	Life Cycle Event: Renewal	South Lakes	£29,622.00	Rob Huck
PRN	2020/21	A592	A592 Hillstep	Geotecnical	Life Cycle Event: Renewal	South Lakes	£27,172.00	Rob Huck
PRN	2020/21		Cragg Brow Roundabout, Windermere	Carriageway	Local Improvement Schemes	South Lakes	£65,000.00	Chris Broadbent
PRN	2020/21	A595	A595 Beanthwaite	Carriageway	Resurfacing	South Lakes	£153,400.00	Graeme Wheelhouse
PRN	2020/21	A595	A595 Duddon Bridge to Foxfield	Carriageway	Renewal	South Lakes	£617,069.00	Rob Huck
PRN	2020/21	A595	A595 Foxfield, High Cross - Duddon Bridge	Carriageway	Renewal	South Lakes	£42,000.00	Graeme Wheelhouse
							£2,096,168.00	
NON PRINCIPAL ROAD NETWORK ALLOCATIONS								
NPRN	2020/21		Holding Code			South Lakes	£119,814.00	
NPRN	2020/21	Various	Pre Surface Dressing Patching	Carriageway	Surface Treatment	South Lakes	£500,000.00	Andrew Howson
NPRN	2020/21		Surface Dressing	Carriageway	Surface Treatment	South Lakes	£632,280.00	
NPRN	2020/21	C5057	Hollins Lane Burneside	Carriageway	Surface Treatment	South Lakes		
NPRN	2020/21	U5434	Paradise Lane Milnthorpe	Carriageway	Surface Treatment	South Lakes		
NPRN	2020/21	U5380	School Lane, Middleton	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5241	Tow Top Road High Newton	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	C5059	Staveley to Crook Road	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	C5015	Askew Gate Brow Kirkby in Furness	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5503	Danny Bridge Garsdale	Carriageway	Surface Treatment	South Lakes		
NPRN	2020/21	U5622	Foulshaw (A590 Middle Foulshaw Farm)	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	C5058`	Holme Houses to Sharps Lane Burneside	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5617	Hutton Lane Levens	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5295	Crook of Lune Bridge to Four Lane Ends	Carriageway	Surface Treatment	South Lakes		
NPRN	2020/21	B6257	Lowgill to A685	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5167	Wraysholme Lane Allithwaite	Carriageway	Surface Treatment	South Lakes		Andrew Howson

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NPRN	2020/21	U5603	Savin Hill Road	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5654	Nanny Pie Lane	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	C5094	Gatebeck Lane	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5695	Swarthmoor Hall Lane Ulverston	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5634	Borrans Farm to Hawking Lane	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	C5085	Tarn Lane Burton in Kendal (A6070 to County Boundry)	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	C5068	Docker Lane	Carriageway	Surface Treatment	South Lakes		
NPRN	2020/21	B5284	Crook Road	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5241	Middleshaw Bridge to Substation	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5337	Marsh Road Heversham	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	U5419	A6070 Ellers Farm	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	C5035	White Gill Lane Bardsea	Carriageway	Surface Treatment	South Lakes		Andrew Howson
NPRN	2020/21	Various	Minor Drainage Works	Drainage	Drainage	South Lakes	£615,000.00	Peter Hosking
NPRN	2020/21	Various	Minor Footway Patching	Footway	Footway Patching	South Lakes	£202,000.00	Peter Hosking
NPRN	2020/21	Various	Road Lighting	Lighting	Lighting	South Lakes	£113,000.00	Garry Manning
NPRN	2020/21	Various	Minor Carriageway Patching	Carriageway	Carriageway Patching	South Lakes	£632,000.00	Peter Hosking
NPRN	2020/21		Members - Cartmel			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Grange			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - High Furness			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Kendal Castle			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Kendal Highgate			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Kendal Nether			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - South Kendal			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Kendal Stricklandgate			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Kent Estuary			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Lakes			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Low Furness			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Lower Kentdale			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Lyth Valley			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Sedbergh & Kirkby Lonsdale			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Ulverston East			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Ulverston West			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Upper Kent			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21		Members - Windermere			South Lakes	£6,000.00	Victoria Upton
NPRN	2020/21	Various	Road Markings	Lines & Signs	Road Marking	South Lakes	£100,000.00	Neil Sarmiento
NPRN	2020/21	Various	Speed Monitoring	Carriageway	Traffic Management	South Lakes	£5,000.00	Victoria Upton
NPRN	2020/21	U5627	Helm Lane / Robby Lea Drive	Drainage	Drainage	South Lakes	£40,000.00	Jo Parker
NPRN	2020/21	U5427	Sheernest Cottages Holme	Drainage	Drainage	South Lakes	£25,000.00	Jo Parker
NPRN	2020/21	B5277	Grange Mini Roundabout grange	Carriageway	Resurfacing	South Lakes	£45,600.00	Graeme Wheelhouse
NPRN	2020/21	C5095	Guard Hill Lane, Sandside	Carriageway	Resurfacing	South Lakes	£34,860.00	Graeme Wheelhouse
NPRN	2020/21	U5453	Off Yans Lane, Storth (to dead end)	Carriageway	Resurfacing	South Lakes	£22,356.00	Graeme Wheelhouse
NPRN	2020/21	B6254	Oxenholme Road, Kendal (Railway Bridge to Hayclose La	Carriageway	Resurfacing	South Lakes	£110,160.00	Graeme Wheelhouse
NPRN	2020/21	C5056	Silver Street Staveley	Carriageway	Resurfacing	South Lakes	£26,000.00	Graeme Wheelhouse
NPRN	2020/21	U5713	Benson St Ulverston	Carriageway	Resurfacing	South Lakes	£14,400.00	Graeme Wheelhouse
NPRN	2020/21	B5281	Queen Street Ulverston	Carriageway	Resurfacing	South Lakes	£28,611.00	Graeme Wheelhouse
NPRN	2020/21	U5705	Sycamore Avenue, Ulverston	Carriageway	Resurfacing	South Lakes	£17,280.00	Graeme Wheelhouse
NPRN	2020/21	U5747	Fairfield Road Windermere	Carriageway	Resurfacing	South Lakes	£36,750.00	Graeme Wheelhouse
NPRN	2020/21	U5156	Old Park Wood Caravan Site Cartmel	Carriageway	Resurfacing	South Lakes	£48,875.00	Graeme Wheelhouse
NPRN	2020/21	U5098	Old Hall Road Ulverston	Carriageway	Resurfacing	South Lakes	£28,050.00	Graeme Wheelhouse

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NPRN	2020/21	U5089	High Ghyll Kirkby In Furness	Carriageway	Resurfacing	South Lakes	£10,500.00	Graeme Wheelhouse
NPRN	2020/21	U850	Lowther Park Kendal	Carriageway	Resurfacing	South Lakes	£27,390.00	Graeme Wheelhouse
NPRN	2020/21	U802	Langdale Crescent Kendal	Carriageway	Resurfacing	South Lakes	£35,100.00	Graeme Wheelhouse
NPRN	2020/21	U5382	Lowfields Lane Barbon	Carriageway	Resurfacing	South Lakes	£40,200.00	Graeme Wheelhouse
NPRN	2020/21	U5627	Langdale Hotel Elterwater	Drainage	Drainage	South Lakes	£30,000.00	Andrew Howson
NPRN	2020/21	U5270	High Underbrow Potter Fell	Drainage	Drainage	South Lakes	£30,000.00	David Kirby
NPRN	2020/21	B5271	Windermere Road Grange	Drainage	Drainage	South Lakes	£20,000.00	Doug Coyle
NPRN	2020/21	U5476	Stone Rigg Outrake West of Dent	Drainage	Drainage	South Lakes	£20,000.00	Jo Parker
NPRN	2020/21	U5365	Whetstone Nook	Drainage	Drainage	South Lakes	£70,000.00	Rob Huck
NPRN	2020/21	A685	Appleby Rd A6 to Mint Street (odd numbers)	Footway	Resurfacing	South Lakes	£37,383.00	Neil Sarmiento
NPRN	2020/21	A592	Windermere Marina between Ferry Rd West Side	Footway	Resurfacing	South Lakes	£32,508.00	Neil Sarmiento
NPRN	2020/21	U5751	Oakhwaite Road Windermere Odds	Footway	Resurfacing	South Lakes	£22,528.00	Neil Sarmiento
NPRN	2020/21	U960	21 - 31 Rydal Road Kendal	Footway	Resurfacing	South Lakes	£10,941.00	Neil Sarmiento
NPRN	2020/21	U808	Low Fellside (Allhallows to Mintcake Factory)	Footway	Resurfacing	South Lakes	£8,067.00	Neil Sarmiento
NPRN	2020/21	C5095	The Mains Stanley Street Beetham	Footway	Resurfacing	South Lakes	£11,014.00	Neil Sarmiento
NPRN	2020/21	A685	Appleby Rd A6 to Fowl Ing Lane	Footway	Resurfacing	South Lakes	£35,437.00	Neil Sarmiento
NPRN	2020/21	U889	Vicarage Drive Kendal	Footway	Resurfacing	South Lakes	£44,353.00	Neil Sarmiento
NPRN	2020/21	U735	Echo Barn Hill Kendal 20 - 38	Footway	Resurfacing	South Lakes	£8,578.00	Neil Sarmiento
NPRN	2020/21	U765	Hallgarth Circle 50 to 64	Footway	Resurfacing	South Lakes	£8,528.00	Neil Sarmiento
NPRN	2020/21	U762	Horncop Lane (Northern side)	Footway	Resurfacing	South Lakes	£19,542.00	Neil Sarmiento
NPRN	2020/21	U742	Finley Drive Kendal	Footway	Resurfacing	South Lakes	£9,709.00	Neil Sarmiento
NPRN	2020/21	U5177	Ford Road Cartmel	Carriageway	Resurfacing	South Lakes	£25,000.00	Graeme Wheelhouse
							£4,061,814.00	

DFT ADDITIONAL ALLOCATION (PREVIOUSLY KNOWN AS "POTHOLE FUNDING")

DFT-Pothole	2020/21		South Lakes Pothole	Pothole Patching	Pothole Patching	South Lakes	£255,922.00	Peter Hosking
DFT-Pothole	2020/21	Various	BH (Highway Condition Inspections)	Carriageway & Footway	BH (Highway Condition Inspections)	South Lakes	£250,000.00	Peter Hosking
DFT-Pothole	2020/21	B6257	Firbank, Sedbergh - Bowers to Hilltop	Carriageway	End of Life event	South Lakes	£19,500.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5747	Rear of Limethwaite Road/ Thornthwaite Road, Windern	Carriageway	End of Life event	South Lakes	£12,890.00	Andrew Howson
DFT-Pothole	2020/21	U5384	Ellerigg Lane, Barbon	Carriageway	End of Life event	South Lakes	£28,540.00	Graeme Wheelhouse
DFT-Pothole	2020/21	C5076	Whitegate Levens	Carriageway	End of Life event	South Lakes	£34,500.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U0956	Fell Close Oxenholme	Carriageway	End of Life event	South Lakes	£30,500.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5297	Shacklabank, Sedbergh	Carriageway	End of Life event	South Lakes	£56,000.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5805	Dixon Wood Close	Carriageway	End of Life event	South Lakes	£20,000.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U661	Back Lane Kendal	Carriageway	End of Life event	South Lakes	£13,160.00	Graeme Wheelhouse
DFT-Pothole	2020/21	C5059	Church Road	Carriageway	End of Life event	South Lakes	£88,100.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5747	Victoria Road, Windermere	Carriageway	End of Life event	South Lakes	£37,000.00	Andrew Howson
DFT-Pothole	2020/21	U5788	Crook Road to Parrock Cross (cleabarrow)	Carriageway	End of Life event	South Lakes	£25,850.00	Andrew Howson
DFT-Pothole	2020/21	U5606	Brigsteer Brow to Church	Carriageway	End of Life event	South Lakes	£32,650.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5347	Nutting Hall Lane, Endmoor	Carriageway	End of Life event	South Lakes	£22,400.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5636	A684 to Greenbanks	Carriageway	End of Life event	South Lakes	£50,360.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5531	Low Birk Howe Little Langdale	Carriageway	End of Life event	South Lakes	£31,120.00	Andrew Howson
DFT-Pothole	2020/21	U836	Pembroke Court	Carriageway	End of Life event	South Lakes	£27,620.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U699	Larch Grove/Castle Green Kendal	Carriageway	End of Life event	South Lakes	£19,700.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5348	Haverflatts Lane Milnthorpe (beyond school)	Carriageway	End of Life event	South Lakes	£39,500.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5745	Hazel Street Windermere	Carriageway	End of Life event	South Lakes	£13,000.00	Andrew Howson
DFT-Pothole	2020/21	B5282	Station Rd Arnside Station to Prom	Carriageway	End of Life event	South Lakes	£23,000.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5627	Helm Lane Natland	Carriageway	End of Life event	South Lakes	£33,250.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5659	Well Heads Lane (Hincaster End)	Carriageway	End of Life event	South Lakes	£24,000.00	Graeme Wheelhouse

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DFT-Pothole	2020/21	U755	Gillinggate kendal	Carriageway	End of Life event	South Lakes	£86,480.00	Graeme Wheelhouse
DFT-Pothole	2020/21	C5103	Victoria Road Ulverston	Carriageway	End of Life event	South Lakes	£43,600.00	Graeme Wheelhouse
DFT-Pothole	2020/21	U5760	Lake Road, Windermere (A5074 - Ashdown House)	Carriageway	End of Life event	South Lakes	£18,710.00	Andrew Howson
DFT-Pothole	2020/21	U719/U7	Collinfield 36 to Yeats Close	Carriageway	End of Life event	South Lakes	£35,550.00	Graeme Wheelhouse
DFT-Pothole	2020/21	C5105	Busk Lane Sedbergh	Carriageway	End of Life event	South Lakes	£113,020.00	Graeme Wheelhouse
DFT-Pothole	2020/21	Various	Pre Surface Dressing Patching	Carriageway	Pre-surfacing Dressing Patching	South Lakes	£100,000.00	Andrew Howson
DFT-Pothole	2020/21	U5470	Vicarage Close Burton	Footway	End of life event	South Lakes	£20,092.00	Neil Sarmiento
DFT-Pothole	2020/21	A685	Beechwood Close Bowness	Footway	End of life event	South Lakes	£27,150.00	Neil Sarmiento
DFT-Pothole	2020/21	U920	Rear of Hayclose rd No.2	Footway	End of life event	South Lakes	£5,930.00	Neil Sarmiento
DFT-Pothole	2020/21	U5665	Kentsford Road, Grange (East side between 23 & Seawoc	Footway	End of life event	South Lakes	£8,537.00	Neil Sarmiento
DFT-Pothole	2020/21	U750	Garth Bank Kendal	Footway	End of life event	South Lakes	£19,791.00	Neil Sarmiento
DFT-Pothole	2020/21	U5457	Trinity Drive Holme	Footway	End of life event	South Lakes	£48,500.00	Neil Sarmiento
DFT-Pothole	2020/21	U5741	Spooner Vale Windermere	Footway	End of life event	South Lakes	£53,550.00	Neil Sarmiento
DFT-Pothole	2020/21	U5618	Hyning Court Levens	Footway	End of life event	South Lakes	£7,243.00	Neil Sarmiento
DFT-Pothole	2020/21	Various	Windermere Road/Main St/Lindale Road RBT	Carriageway	Detailed Design of pumping station.	South Lakes	£50,000.00	Doug Coyle
DFT-Pothole	2020/21	Various	Targeted Column Replacement - Ulverston (Birchwood D	Street Lighting	End of life event	South Lakes	£60,000.00	Garry Manning
DFT-Pothole	2020/21	Various	Targeted Column Replacement - Kendal (Heron Hill Area)	Street Lighting	End of life event	South Lakes	£40,000.00	Garry Manning
DFT-Pothole	2020/21	Various	Road Markings & Signs	Carriageway	Road Markings & Signs	South Lakes	£100,000.00	Victoria Upton
DFT-Pothole	2020/21	A592	Rayrigg Road, Windermere	Carriageway & Footway	Crown thinning, crown raising, felling	South Lakes	£16,655.00	David Kirby
DFT-Pothole	2020/21	A591	Dunmail Raise	Carriageway & Footway	Crown thinning, crown raising, felling	South Lakes	£16,655.00	David Kirby
DFT-Pothole	2020/21	B5278	Holker to Haverthwaite	Carriageway & Footway	Crown thinning, crown raising, felling	South Lakes	£16,655.00	David Kirby
DFT-Pothole	2020/21	A684	Kendal to Sedbergh	Carriageway & Footway	Crown thinning, crown raising, felling	South Lakes	£16,655.00	David Kirby
DFT-Pothole	2020/21	A593	Broughton to Ambleside	Carriageway & Footway	Crown thinning, crown raising, felling	South Lakes	£16,655.00	David Kirby
DFT-Pothole	2020/21	A65	Oxonholme to Millness	Carriageway & Footway	Crown thinning, crown raising, felling	South Lakes	£16,654.00	David Kirby
DFT-Pothole	2020/21	Various	Carriageway Repairs	Carriageway & Footway	Reactive Maintenance	South Lakes	£370,000.00	Peter Hosking
							£2,496,644.00	

BRIDGES AND STRUCTURES

B&S	2020/21		Scour Repairs	Bridges	Maintenance	South Lakes	£10,000.00	Dom Musetti
B&S	2020/21		Parapet Repairs	Bridges	Maintenance	South Lakes	£40,000.00	Martin Hurley
B&S	2020/21		Retaining Walls	Bridges	Maintenance	South Lakes	£250,000.00	Dom Musetti
B&S	2020/21		South Lakes Sea Walls		Maintenance	South Lakes	£15,000.00	Martin Hardman
B&S	2020/21	C5022	Satterthwaite	Bridges	Maintenance	South Lakes	£0.00	Martin Hardman
B&S	2020/21		Cattle Grid Repairs	Bridges	Maintenance	South Lakes	£30,000.00	Sam Harrison
B&S	2020/21	U5032	Seathwaite Bridge	Bridges	Maintenance	South Lakes	£5,000.00	Martin Hardman
B&S	2020/21	A684	Scarfoot A684	Bridges	Maintenance	South Lakes	£10,000.00	Martin Hardman
B&S	2020/21	C5101	Barth Bridge	Bridges	Maintenance	South Lakes	£5,000.00	Dom Musetti
B&S	2020/21	A6	Beetham Bridge	Bridges	Maintenance	South Lakes	£20,000.00	Martin Hardman
B&S	2020/21	U5290	Scotch Road Rly No. 91	Bridges	Maintenance	South Lakes	£10,000.00	Martin Hardman
B&S	2020/21		Newlands Culvert	Bridges	Maintenance	South Lakes	£10,000.00	Martin Hardman
B&S	2020/21		Middleton or New	Bridges	Bridge works	South Lakes	£7,500.00	Martin Hardman
B&S	2020/21		Little Lightwater	Bridges	Maintenance	South Lakes	£5,000.00	Martin Hardman
B&S	2020/21		Sealford Bridge	Bridges	Maintenance	South Lakes	£25,000.00	Martin Hardman
B&S	2020/21		Sedbergh Millthrop	Bridges	Maintenance	South Lakes	£60,000.00	Dom Musetti
B&S	2020/21	A683	Blackbeck	Bridges	Maintenance	South Lakes	£20,000.00	Dom Musetti
B&S	2020/21	B6384	Holme Turnpike F/B	Bridges	Maintenance	South Lakes	£5,000.00	Dom Musetti
B&S	2020/21	A6	Levens Bridge	Bridges	Maintenance	South Lakes	£32,000.00	Dom Musetti
B&S	2020/21	B6254	Old Hutton Bridge	Bridges	Maintenance	South Lakes	£5,000.00	Martin Hardman
B&S	2020/21	C5101	Lea Yeat	Bridges	Maintenance	South Lakes	£5,000.00	Dom Musetti

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B&S	2020/21	U5358	Mill Race	Bridges	Maintenance	South Lakes	£10,000.00	Martin Hurley
B&S	2020/21	C5079	Harprigg Beck Bridge	Bridges	Maintenance	South Lakes	£20,000.00	Martin Hardman
B&S	2020/21	A591	Holbeck Bridge F/B	Bridges	Maintenance	South Lakes	£40,000.00	Dom Musetti
B&S	2020/21	A5074	Baddley Clock	Bridges	Maintenance	South Lakes	£10,000.00	Dom Musetti
B&S	2020/21	A6	Bannisdale Low	Bridges	Maintenance	South Lakes	£15,000.00	Dom Musetti
B&S	2020/21	C5004	Elterwater	Bridges	Maintenance	South Lakes	£17,000.00	Dom Musetti
B&S	2020/21	C5057	Garnett	Bridges	Maintenance	South Lakes	£10,000.00	Dom Musetti
B&S	2020/21	C5094	Gatebeck	Bridges	Maintenance	South Lakes	£20,000.00	Martin Hardman
B&S	2020/21		Aikrigg Bridge Storm Damage	Bridges	Maintenance	South Lakes	£0.00	Martin Hardman
B&S	2020/21	B5284	Crook Brow	Bridges	Maintenance	South Lakes	£5,000.00	Martin Hardman
B&S	2020/21		Scour Repairs South Lakes	Bridges	Maintenance	South Lakes	£20,000.00	Dom Musetti
B&S	2020/21		Culvert Repairs South Lakes	Bridges	Maintenance	South Lakes	£20,000.00	Dom Musetti
B&S	2020/21		Retaining Walls South Lakes	Bridges	Maintenance	South Lakes	£10,000.00	Dom Musetti
B&S	2020/21		Cattle Grid Repairs South Lakes	Bridges	Maintenance	South Lakes	£60,000.00	Martin Hurley
B&S	2020/21		Seathwaite Bridge	Bridges	Maintenance	South Lakes	£5,000.00	Martin Hardman
B&S	2020/21		Little Lightwater	Bridges	Maintenance	South Lakes	£5,000.00	Dom Musetti
B&S	2020/21		Holme Turnpike F/B	Bridges	Maintenance	South Lakes	£25,000.00	Dom Musetti
B&S	2020/21		Blackbeck	Bridges	Maintenance	South Lakes	£5,000.00	Martin Hardman
B&S	2020/21		Harprigg Beck Bridge	Bridges	Maintenance	South Lakes	£5,000.00	Martin Hardman
B&S	2020/21		Millons Bridge slab extension	Bridges	Maintenance	South Lakes	£10,000.00	Dom Musetti
B&S	2020/21		Marsh Side Retaining Wall	Bridges	Maintenance	South Lakes	£5,000.00	Dom Musetti
B&S	2020/21		Vegetation Removal S Lakes	Bridges	Maintenance	South Lakes	£10,000.00	Sam Harrison
B&S	2020/21		Levens Catchment Drain	Bridges	Maintenance	South Lakes	£32,000.00	Martin Hurley
B&S	2020/21		Satterthwaite	Bridges	Maintenance	South Lakes	£10,000.00	Dom Musetti
B&S	2020/21		Newbiggin Sea Wall	Bridges	Maintenance	South Lakes	£20,000.00	Martin Hardman
B&S	2020/21		Foxfield Sluice	Bridges	Maintenance	South Lakes	£10,000.00	Dom Musetti
B&S	2020/21		Nobles Rest RW	Bridges	Maintenance	South Lakes	£75,000.00	Dom Musetti
B&S	2020/21		Broadfield RW	Bridges	Maintenance	South Lakes	£165,000.00	Dom Musetti
B&S	2020/21		Gilpin Park RW	Bridges	Maintenance	South Lakes	£30,000.00	Dom Musetti
B&S	2020/21		Yewdale Beck	Bridges	Maintenance	South Lakes	£50,000.00	Dom Musetti
							£1,288,500.00	
INTEGRATED TRANSPORT BLOCK - ENGINEERING SAFETY SCHEMES								
ITB-ESS	2020/21		Cragg Brow Roundabout, Windermere	ESS Measures	Local Improvement Schemes	South Lakes	£109,620.00	Chris Broadbent
ITB-ESS	2020/21	A6	A6 Milnthorpe to Levens Bridge 2016/17 - Cluster Site Cf	ESS	Local Improvement Schemes	South Lakes	£8,000.00	Victoria Upton
ITB-ESS	2020/21	A6070	A6070 Burton in Kendal capita 15/16 - Station Lane prior	ESS	Local Improvement Schemes	South Lakes	£9,000.00	Victoria Upton
ITB-ESS	2020/21	A65	A65 Kirkby Lonsdale 2016/17	ESS	Local Improvement Schemes	South Lakes	£14,000.00	Victoria Upton
ITB-ESS	2020/21		A684 Kendal - New Hutton 14/15 - A684 Singleton Park F	ESS	ESS Measures	South Lakes	£21,685.00	Victoria Upton
ITB-ESS	2020/21	B5282	B5282 Ship Inn at Storth	ESS		South Lakes	£5,000.00	
							£167,305.00	
INTEGRATED TRANSPORT BLOCK - TRAFFIC SIGNALS								
ITB-TS	2020/21		Milnthorpe Crossroads (Inc Mova Upgrade)	Traffic Signals	Site Renewals/Refurbishment	South Lakes	£30,000.00	Les Middleton
							£30,000.00	
ROAD SAFETY SCHEMES								
Road Safety	2020/21	A592/A6	A592/A684 Road Safety Scheme	Road Safety	Various	South Lakes	£1,786,000.00	Matthew Wanning
							£1,786,000.00	

GRP1	FinYear	Road	Name	AssetGr	SchemeType	District	Revised Budget	Project Lead
			SOUTH LAKES DEVOLVED CAPITAL				£4,061,814.00	
			SOUTH LAKES NON DEVOLVED CAPITAL				£7,864,617.00	

COUNTYWIDE BUDGET ALLOCATIONS

PRINCIPAL ROAD NETWORK ALLOCATIONS

PRN	2020/21		PRN Holding Code			Countywide	£562.00	Peter Clay
PRN	2020/21		Carriageway Pre surface dressing - pre surface dressing	Carriageway	Surface Treatment	Countywide	£436,843.00	Andrew Howson
PRN	2020/21		PRN Investigation & Testing Works: Scheme Specific	Countywide	Investigation & Testing	Countywide	£100,000.00	Graeme Wheelhouse
PRN	2020/21		Countywide Survey Programme	Carriageway	Condition surveys	Countywide	£170,000.00	Peter Clay
PRN	2020/21	Various	Highways Asset Management Plan (HAMP)	HAMP	HAMP	Countywide	£200,000.00	Peter Clay
PRN	2020/21	Various	PRN Safety Inspections	Safety Inspections	Safety Inspections	Countywide	£180,000.00	John Ingle
PRN	2020/21	Various	Geotechnical Supervision	Geotechnical	Geotechnical	Countywide	£20,777.00	Jim Page
PRN	2020/21		Carriageway Pre surface dressing Patching	Carriageway	Patching	Countywide	£99,000.00	Andrew Howson
PRN	2020/21		Highways Asset Management Investigation	HAMP	Investigation	Countywide	£55,000.00	Peter Clay

BRIDGES AND STRUCTURES

B&S	2020/21		Vehicle Incursion Schemes	Bridges	Maintenance	Countywide	£25,000.00	Martin Hardman
B&S	2020/21		NR/HRE Strengthening Projects	Bridges	Network Rail / Historical Railways Estate	Countywide	£10,000.00	Martin Hardman
B&S	2020/21		Special Bridge Surveys	Bridges	Maintenance	Countywide	£400,000.00	Martin Hardman
B&S	2020/21		Bridge Assessment Review	Bridges	Maintenance	Countywide	£50,000.00	Martin Hardman
B&S	2020/21		Retaining Wall Inspections	Bridges	Maintenance	Countywide	£0.00	Martin Hardman
B&S	2020/21		Bridge Diving Inspections		Maintenance	Countywide	£70,000.00	Martin Hardman
B&S	2020/21		Culvert Inspections	Bridges	Maintenance	Countywide	£0.00	Martin Hardman
B&S	2020/21		Implementation Bridges COP	Bridges	Maintenance	Countywide	£90,000.00	Martin Hardman
B&S	2020/21		Scour Assessment Work	Bridges	Maintenance	Countywide	£27,500.00	Martin Hardman
B&S	2020/21		PROW Footbridges	Bridges	Maintenance	Countywide	£90,000.00	Martin Hardman
B&S	2020/21		Slopes, Initial Site Investigations & Monitoring(Various Si	Element 2: Slopes/Geotec	Initial Site Investigations & Monitoring	Countywide	£35,000.00	Jim Page
B&S	2020/21		Slopes Detailed Investigation - developed from Initial site	Element 2: Slopes/Geotec	Detailed Investigation	Countywide	£60,000.00	Jim Page
B&S	2020/21		Slopes Remedial Works - developed from detailed invest	Element 2: Slopes/Geotec	Remedial Works	Countywide	£155,000.00	Jim Page
B&S	2020/21		Road Restraint Systems	Bridges	RRS at sites to be identified	Countywide	£72,000.00	Martin Hardman
B&S	2020/21		Special Bridge Surveys	Bridges	Maintenance	Countywide	£40,330.00	Yvonne Craig
B&S	2020/21		Bridge Assessment Review	Bridges	Maintenance	Countywide	£90,000.00	Yvonne Craig
B&S	2020/21		Retaining Wall Inspections	Bridges	Maintenance	Countywide	£10,000.00	Yvonne Craig
B&S	2020/21		Culvert Inspections	Bridges	Maintenance	Countywide	£10,000.00	Yvonne Craig

INTEGRATED TRANSPORT BLOCK - ENGINEERING SAFETY SCHEMES

ITB-ESS	2020/21		Safety Camera Installation	ESS	ESS Measures	Countywide	£20,000.00	Chris Broadbent
ITB-ESS	2020/21		Road Safety development	ESS	ESS Studies	Countywide	£20,000.00	Chris Broadbent

INTEGRATED TRANSPORT BLOCK - TRAFFIC SIGNALS

ITB-TS	2020/21		Various Sites to be determined at the time	Traffic Signals	Push Button and Pole Renewals	Various	£34,000.00	Les Middleton
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