

Local Committees Highways Revenue Budget 2020/21

Appendix 1

Totals to the end of July

South Lakeland

Category	Budget	Actual	Forecast	Variance	Comment
Better Highways	507350	438,949	507,350	0	
Cleansing	232000	244,710	232,000	0	
Lighting and Signs	170000	160,097	170,000	(0)	
Other	0	4,299	4,372	4,372	
Signals	36000	8,250	35,250	(750)	
Verge Maintenance	143000	34,339	141,589	(1,411)	
Tree Maintenance	50000	8,641	50,000	0	
Weed Spraying	36000	12,665	36,000	0	
Total	1,174,350	911,950	1,176,562	2,212	