

Local Committee Devolved Highways Capital 2020/21

Totals to the end of July

South Lakeland

Cost centre + Description	Project code + Description	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	RAG Status	Comment
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN00 Budget Holding / Unallocated	0	30,603	0	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN01 Pre Surface Treatment Patching	559,814	134,097	559,814	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN02 Surface Dressing	632,280	111,302	652,000	19,720		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN04 Minor Drainage Works	675,000	303,755	675,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN05 Minor Footway Patching	202,000	94,289	202,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN06 Column Replacement	113,000	33,722	113,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN08 Minor Carriageway Patching	632,000	408,199	632,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN20 Members - Cartmel	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN21 Members Works - Grange	6,000	1,631	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN22 Members Works Highfurness	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN23 Members Works Kendalcastle	6,000	2,794	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN24 Members Kendal Highgate	6,000	1,573	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN25 Members - Kendal Nether	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN26 Members Works Kendal Sth	6,000	2,298	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN27 Members Kendal Strickland	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN28 Members Works Kentestuary	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN29 Members Works - Lakes	6,000	1,717	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN30 Members Works Low Furness	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN31 Membersworks Lowerkentdale	6,000	1,558	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN32 Members Works Lyth Valley	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN33 Members Sedbergh-Kirkby L	6,000	4,875	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN34 Members Works Ulverston E	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN35 Members Works Ulverston W	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN36 Members Works Upper Kent	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN37 Members Works Windermere	6,000	1,533	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN40 Nprn Safety Inspections - Sout	0	2,957	0	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN41 Nprn Safety Inspections - Sout	0	19,608	0	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN42 Nprn Safety Inspections - Sout	0	74	0	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCK A684 Sedbergh Rd, Kendal Drge	0	785	0	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFK Road Markings	100,000	28,876	100,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFP Speed Monitoring	5,000	(10,703)	5,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHX Natland Helm Lane Robby Lea Dr	40,000	17,110	40,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNID U5427 Sheernest Cottages Holme	25,000	10,694	25,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIL Grange Mini Roundabout	45,600	37,390	37,390	(8,210)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIN Guard Hill Sandside Beetham	34,860	2,897	34,860	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIO Off Yans Lane Storth Beetham	22,356	1,858	15,500	(6,856)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIR Oxenholme Station To Haycl Ln	110,160	125,998	125,998	15,838		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIV Silver Street Staveley	26,000	2,161	28,500	2,500		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIW Benson Street Ulverston	14,400	1,197	20,500	6,100		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIX Queen Street Ulverston	28,611	2,378	30,000	1,389		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJC Sycamore Avenue, Ulverston	17,280	1,436	17,000	(280)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJD Fairfield Road Windermere	36,750	3,054	30,500	(6,250)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJE Old Park Wood Caravan Site	48,875	4,062	48,875	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJF Old Hall Road Ulverston	28,050	2,331	40,000	11,950		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJG High Ghyll Kirkby In Furness	10,500	873	9,642	(858)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJH Lowther Park Kendal	27,390	2,276	21,000	(6,390)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJI Langdale Crescent Kendal	35,100	2,917	31,000	(4,100)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJK Lowfields Lane Barbon	40,200	3,341	40,200	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJM Langdale Hotel Elterwater Dra	30,000	12,832	0	(30,000)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJN High Underbrow Potter Fell Dra	30,000	12,832	30,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJO Windermere Road Grange Drainag	20,000	8,555	20,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJP Stone Rigg Outrake West Of Den	20,000	8,555	20,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNjq Whetstone Nook Drainage	70,000	29,942	70,000	0		

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QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJR Appleby Rd A6 To Mint Street (37,383	15,990	37,383	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJS Windermere Marina Bewteen Ferr	32,508	13,905	32,508	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJT Oakthwaite Road Windermere Odd	22,528	9,636	22,528	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJV 21 - 31 Rydal Road Kendal	10,941	4,693	10,941	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJV Low Fellside (Allhallows To Mi	8,067	3,451	8,067	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJX The Mains Stanley Street Beeth	11,014	9,725	11,014	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJY Appleby Rd A6 To Fowl Ing Lane	35,437	15,158	35,437	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJZ Vicarage Drive Kendal	44,353	18,972	44,353	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNKA Echo Barn Hill Kendal 20 - 38	8,578	3,682	10,000	1,422		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNKB Hallgarth Circle 50 To 64	8,528	3,660	10,000	1,472		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNKC Horncop Lane (Northern Side)	19,542	8,359	22,000	2,458		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNKD Finley Drive Kendal	9,709	4,166	14,500	4,791		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNKE Ford Road Cartmel	25,000	2,078	27,500	2,500		
Total		4,061,814	1,599,037	4,069,010	7,196		