

Local Committee Non Devolved Highways Capital 2020/21

Totals to the end of July 2020

South Lakeland

Cost centre + Description	Project code + Description	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	RAG Status	Comment
QSLAESS Engineering Safety Studies And	QSLAESSAY Cragg Brow, Bowness On Winderm	109,620	31,470	109,620	0		
QSLAESS Engineering Safety Studies And	QSLAESSAZ A6 Milnthorpe To Levens Bridge	8,000	2,043	8,000	0		
QSLAESS Engineering Safety Studies And	QSLAESSBA A6070 Burton In Kendal	9,000	2,299	9,000	0		
QSLAESS Engineering Safety Studies And	QSLAESSBB A65 Kirkby Lonsdale	14,000	6,448	14,000	0		
QSLAESS Engineering Safety Studies And	QSLAESSBC A684 Kendal - New Hutton	21,685	0	21,685	0		
QSLAESS Engineering Safety Studies And	QSLAESSBH B5282 Ship Inn At Storth	5,000	0	5,000	0		
QSLAESS Engineering Safety Studies And Total		167,305	42,260	167,305	0		
QSLAPRN Highways & Transport - Princip	QSLAPRN02 South Lakes Surface Dressing	202,648	53,947	182,000	(20,648)		
QSLAPRN Highways & Transport - Princip	QSLAPRN40 Prn Safety Inspections Slakes	0	483	483	483		
QSLAPRN Highways & Transport - Princip	QSLAPRN41 Prn Safety Inspections Slakes	0	3,698	3,698	3,698		
QSLAPRN Highways & Transport - Princip	QSLAPRN42 Prn Safety Inspections Slakes	0	278	278	278		
QSLAPRN Highways & Transport - Princip	QSLAPRNCO A591 Keldwyth Park	0	1,785	0	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNCS A593 Park Coppice (Nr Caravan	47,000	38,845	38,845	(8,155)		
QSLAPRN Highways & Transport - Princip	QSLAPRNCT A684 Hutton Park	146,200	172,133	172,133	25,933		
QSLAPRN Highways & Transport - Princip	QSLAPRNCU Longpool To Minstfeet, Kendal	156,000	12,964	170,000	14,000		
QSLAPRN Highways & Transport - Princip	QSLAPRNCV A592 Bowness _ Crag Brow To Cu	61,600	5,119	61,600	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNCW Dandra Garth	26,457	6,758	26,457	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNCX A591 Route Management	35,000	8,940	35,000	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNCZ A592 Route Managment	32,000	8,173	32,000	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDA A591 Badgerbar To Pelter, Ryda	112,000	156,951	156,951	44,951		
QSLAPRN Highways & Transport - Princip	QSLAPRNDB A685 Grayrigg Hause, Grayrigg,	25,000	6,386	25,000	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDC Kendal By;Ass - Rrs Survey	20,000	1,662	20,000	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDE A593 Bank End To Green Rigg (W	72,000	85,138	73,000	1,000		
QSLAPRN Highways & Transport - Princip	QSLAPRNDF A5074 Kendal Road, Bowness	36,000	35,819	35,819	(181)		
QSLAPRN Highways & Transport - Princip	QSLAPRNDG A685 Route Management	28,000	7,152	28,000	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDI A5074 The Howe, Lythvalley	130,000	197,173	197,173	67,173		
QSLAPRN Highways & Transport - Princip	QSLAPRNDJ A683 Route Management	32,000	8,173	32,000	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDK Jeffries Brow And South Borrow	29,622	7,566	29,622	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDL A592 Hillstep	27,172	2,258	27,172	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDM Cragg Brow Roundabout, Winderm	65,000	16,602	65,000	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNDN A595 Beanthwaite Hill	153,400	12,748	189,000	35,600		
QSLAPRN Highways & Transport - Princip	QSLAPRNXD A595 Duddon Bridge To Foxfield	617,069	51,278	617,069	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNXE A595 Foxfield, High Cross - Du	42,000	3,490	42,000	0		
QSLAPRN Highways & Transport - Princip Total		2,096,168	905,519	2,260,300	164,132		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTAA Add'L Potholes - South Lakelan	255,922	132,923	255,922	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXA Bh (Highway Condition Inspecti	250,000	106,936	250,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXB Firbank, Sedbergh - Bowers To	19,500	1,620	19,500	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXC Rear Of Limethwaite Road/ Thor	12,890	1,071	12,890	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXD Ellerigg Lane, Barbon	28,540	2,372	28,540	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXE Whitegate Levens	34,500	2,867	34,500	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXF Fell Close Oxenholme	30,500	2,535	30,500	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXG Shacklabank, Sedbergh	56,000	4,654	56,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXH Dixon Wood Close	20,000	1,662	20,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXI Back Lane Kendal	13,160	1,094	13,160	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXJ Church Road	88,100	7,321	88,100	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXK Victoria Road, Windermere	37,000	3,075	37,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXL Crook Road To Parrock Cross (C	25,850	2,148	25,850	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXM Brigsteer Brow To Church	32,650	2,713	32,650	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXN Nutting Hall Lane, Endmoor	22,400	1,861	22,400	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXO A684 To Greenbanks	50,360	4,185	50,360	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXP Low Birk Howe Little Langdale	31,120	2,586	31,120	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXQ Pembroke Court	27,620	2,295	27,620	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXR Larch Grove/Castle Green Kenda	19,700	1,637	19,700	0		

Cost centre + Description	Project code + Description	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	RAG Status	Comment
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXS Haverflatts Lane Milnthorpe (B	39,500	3,282	39,500	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXT Hazel Street Windermere	13,000	1,080	13,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXU Station Rd Arnside Station To	23,000	1,911	23,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXV Helm Lane Natland	33,250	2,763	33,250	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXW Well Heads Lane (Hincaster En	24,000	1,994	24,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXY Gillinggate Kendal	86,480	7,186	86,480	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTXZ Victoria Road Ulverston	43,600	3,623	43,600	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYA Lake Road, Windermere (A5074 -	18,710	1,555	18,710	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYB Collinfield 36 To Yeats Close	35,550	2,954	35,550	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYC Busk Lane Sedbergh	113,020	9,392	118,304	5,284		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYD Pre Surface Dressing Patching	100,000	42,774	100,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYE Vicarage Close Burton	20,092	8,594	20,092	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYF Beechwood Close Bowness	27,150	11,613	27,150	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYG Rear Of Hayclose Rd No.2	5,930	2,537	5,930	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYH Kentsford Road, Grange (East S	8,537	3,652	8,537	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYI Garth Bank Kendal	19,791	8,465	19,791	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYJ Trinity Drive Holme	48,500	20,746	48,500	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYK Spooner Vale Windermere	53,550	22,906	53,550	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYL Hyning Court Levens	7,243	3,098	7,243	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYM Windermere Road/Main St/Lindal	50,000	4,155	50,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYN Targ Col Repl Birchwood Dr	60,000	15,325	60,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYO Targ Col Repl Heron Hill	40,000	10,217	40,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYP Road Markings & Signs	100,000	25,542	100,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYQ Rayrigg Road, Windermere	16,655	1,384	16,655	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYR Dunmail Raise	16,655	1,384	16,655	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYS Holker To Haverthwaite	16,655	1,384	16,655	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYT Kendal To Sedbergh	16,655	1,384	16,655	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYU Broughton To Ambleside	16,655	1,384	16,655	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYV Oxonholme To Millness	16,654	1,384	16,654	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTYW Carriageway Repairs	370,000	158,265	370,000	0		
QSLAPOT Addl Pothole Reps Prn Sth Lks Total		2,496,644	667,488	2,501,928	5,284		
QSLHTBS Highways & Transport - Bridges	QSLHTBS01 Scour Repairs	10,000	4,277	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBS02 Parapet Repairs	40,000	17,990	40,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSAT Retaining Walls	250,000	108,870	250,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSAW South Lakes Sea Walls	15,000	7,372	15,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSAZ Cattle Grid Repairs	30,000	21,761	30,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBC Seathwaite Bridge	5,000	5,128	45,000	40,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBI Scarfoot A684	10,000	4,277	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBJ Sools Bank A684	0	(12)	(12)	(12)		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBT Barth Bridge	5,000	2,139	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBY Bettham Bridge	20,000	3,878	20,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBZ Scotch Road Rly No. 91	10,000	4,277	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCE Newlands Culvert	10,000	4,277	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCF Middleton Or New	7,500	3,208	7,500	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCK Little Lightwater	5,000	1,277	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCT Sealford Bridge	25,000	26,906	23,000	(2,000)		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCV Sedbergh Milthrope	60,000	15,937	60,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCW Blackbeck	20,000	11,268	20,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCX Holme Turnpike F/B	5,000	2,139	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCY Levens Bridge	32,000	22,747	32,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCZ Old Hutton Bridge	5,000	2,488	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDA Lea Yeat	5,000	2,139	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDB Mill Race	10,000	4,277	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDC Harprigg Beck Bridge	20,000	1,662	20,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDD Holbeck Bridge F/B	40,000	17,110	40,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDE Baddley Clock	10,000	17,110	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDF Bannisdale Low	15,000	6,416	15,000	0		

Cost centre + Description	Project code + Description	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	RAG Status	Comment
QSLHTBS Highways & Transport - Bridges	QSLHTBSDG Elterwater	17,000	7,272	17,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDH Garnett	10,000	8,879	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDI Gatebeck	20,000	8,555	20,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSDK Crook Brow	5,000	2,139	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXI Windermere Ferry Inspections	0	(2,000)	(2,000)	(2,000)		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXK Scour Repairs South Lakes	20,000	5,108	20,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXL Crookbrow Culvert No2	20,000	8,555	20,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXM Retaining Walls South Lakes	10,000	4,277	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXN Cattle Grid Repairs South Lake	60,000	25,665	60,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXO Seathwaite Bridge	5,000	416	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXP Little Lightwater	5,000	416	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXQ Holme Turnpike F/B	25,000	6,386	25,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXR Blackbeck	5,000	1,277	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXS Harprigg Beck Bridge	5,000	416	5,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXT Millons Bridge Slab Extension	10,000	2,554	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXU Marsh Side Retaining Wall	5,000	2,139	5,000	0		Consultants costs only. Ops costs to be removed.
QSLHTBS Highways & Transport - Bridges	QSLHTBSXV Vegetation Removal S Lakes	10,000	4,277	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXW Levens Catchment Drain	32,000	13,688	32,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXX Satterthwaite	10,000	831	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXY Newbiggin Sea Wall	20,000	1,662	20,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXZ Foxfield Sluice	10,000	2,554	10,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSYA Nobles Rest Rw	75,000	6,233	75,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSYB Broadfield Rw	165,000	13,684	200,000	35,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSYC Gilpin Park Rw	30,000	12,832	30,000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSYD Yewdale Beck	50,000	21,387	15,000	(35,000)		
QSLHTBS Highways & Transport - Bridges Total		1,288,500	478,120	1,324,488	35,988		
Total		6,048,617	2,093,387	6,254,021	205,404		