COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Meeting date: 12 December 2012

From: Chief Executive

0 -19 GRANTS REPORT

1.0 EXECUTIVE SUMMARY

1.1 This report outlines:

- Recommendations from the Children and Young People Working Group for grant funding from the following organisations:
  - 13th Carlisle (Trinity) Scout Group - £2,500
  - Burgh by Sands Parish Council - £3,000
  - Border City Wheelers - £2,000
  - Petteril Bank Community Centre (Petteril Bank Community School) - £1,000
  - Dalston and Reds FC - £2,000

1.2 Recommendations from the Children and Young People Working Group on deferred grant funding from local committee on 30 October 2012
  - 1st Carlisle St Elisabeth Baden Powell Scout Group - £2,000

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 Carlisle Local Committee has the executive function to determine applications for grant funding, loans and contributions to external bodies, voluntary organisations or individuals. The Area 0 – 19 Grant process relates to the priorities of the Council Plan 2011 - 2014:

  ensuring that the most vulnerable people in our communities receive the support they need; and
improving the chances in life of the most disadvantaged in Cumbria.

Underpinned by the aspiration in the Council Plan that Cumbria should be 'a great place to be a child and grow up.'

2.2 The key priorities for Children’s Services for this budget are:

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe & enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people’s involvement and participation e.g. forum, youth council
- Supporting children and young people to take part in volunteering or community action

2.3 A separate Equality Impact Assessment is not required as equality issues are dealt with at a grant level and through monitoring of the Directorate EIA. Applicants are required to submit equal opportunities statements, child protection and vulnerable adults’ policies along with supporting data about inclusion of the community and responding to the community based on Ward Profiles, Community Plans, Parish Plans, etc. Grant funding is monitored on the District protected characteristics under the EIA for the Directorate.

3.0 RECOMMENDATION

3.1 Members are asked to consider the recommendations from the Children and Young People Working Group meeting held on the 14 November 2012 with respect to Grant Applications as detailed in Appendix 1:

3.1.1 To award a grant of £2,500 to 13th Carlisle (Trinity) Scout Group – Towards an expedition to the international Scout centre in Kandersteg.

3.1.2 To award a grant of £3,000 to Burgh by Sands Parish Council – Towards playground equipment at Moorhouse Village.

3.1.3 To award a grant of £2,000 to the Border City Wheelers – towards supporting young cyclists who have achieved Olympic talent squad development.

3.1.4 To award a grant of £1,000 to Petteril Bank Community Centre (Petteril Bank Community School) - towards funding for disadvantaged children to attend a water park trip.
3.1.5 To award a grant of £2,000 to Dalston Junior Black Reds FC – towards funding for running costs

3.2 Members are asked to consider the recommendation from the Children and Young People Working Group meeting held on 14 November 2012 on the grant deferred from Local Committee 30 October 2012 for more information as detailed in Appendix 2.

3.2.1 To award a grant of £2,000 to 1st St Elisabeth Baden Powell Scout Groups – towards set up costs. The group supplied robust equal opportunities information to support the development of this project.

4.0 BACKGROUND

4.1 Appendix 1 contains the detail on the individual grant applications for consideration. Each proposal provides:

- grant requested,
- overall project cost,
- a brief project description,
- a summary assessment given by the Area Engagement Officer,
- comment from Children’s Services Youth Engagement Officer,
- a recommendation from the Children and Young People Working Group

5.0 OPTIONS

5.1 For members to consider the recommendations of the Children and Young People Working Group, approve applications, reject the applications or to allocate funding as appropriate.

5.2 Members also have the option of recommending that the projects listed be referred to the Neighbourhood Forum grants panels for consideration from the Neighbourhood Forum budgets.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 The 0-19 budget currently has a outstanding unallocated balance of £20,417 as at 31st October 2012.

6.2 The recommendations in this report total £12,500.

6.3 There are other recommendations on this agenda which require approval of grants from this budget and should all these budgets be agreed then this would leave an outstanding balance on the 0-19 budget of £5,917.
7.0 **LEGAL IMPLICATIONS**

7.1 The Constitution provides that a Local Committee has the following powers in relation to this issue: To allocate, in accordance with the guidance agreed by Cabinet on 3 March 2011, funds from the 0-19 services budget in order to support positive activities, both targeted and mainstream, designed to improve outcomes for children and young people and reduce inequalities and, in doing so, ensure that projects should address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities.
- Providing access to care or educational activities.
- Providing access to safe and enjoyable places for children and young people to go.
- Providing access to holiday, weekend or out of school activities.
- Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making.
- Supporting children and young people to take part in volunteering or community action.

7.2 The maximum individual amount that an officer may be authorised by the Local Committee to allocate shall be £5000.

8.0 **CONCLUSION**

8.1 This report sets out details of eligible grant applications received for consideration by Carlisle Local Committee from the 0 – 19 Youth Services budget.

Jill Stannard
Chief Executive

**APPENDICES**

*Appendix 1*  Applications for Consideration

*Appendix 2*  Deferred Applications for Consideration

Electoral Divisions: Carlisle District

Executive Decision  

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?  

Is the decision exempt from call-in on grounds of urgency?  

If exempt from call-in, has the agreement of the Chair of the relevant
Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny? If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

*No previous relevant decisions.*

CONSIDERATION BY OVERVIEW AND SCRUTINY

*Not considered by Overview and Scrutiny.*

BACKGROUND PAPERS

A full copy of each application with all supporting papers is available from the Carlisle Area Support Team on request.

REPORT AUTHOR

Contact: Niall Mcnulty, Area Engagement Officer. Tel (01228) 226570, email: niall.mcnulty@cumbria.gov.uk
Application Summary:
Children & Young People 0 – 19 Youth Fund

<table>
<thead>
<tr>
<th>Division(s) / Area(s)</th>
<th>0-19 Carlisle local Committee</th>
<th>Ref No</th>
<th>147 youth</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Name</td>
<td>13th Carlisle (Trinity) Scout group</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supporting Officers</td>
<td>Paul Carrigan, Area Engagement Officer Joanne King, Youth Engagement Officer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date of Local Committee</td>
<td>12th December 2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Start Date/Duration</td>
<td>August 2013 funding permitting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount Requested</td>
<td>£5,000</td>
<td>Total Cost</td>
<td>Project Cost</td>
</tr>
</tbody>
</table>

APPLICATION REPORT

Application Summary

13th Carlisle (Trinity) Scout Group - Towards expedition to Kandersteg

The expedition is to the international scout centre in Kandersteg, Switzerland where they will take part in workshops and educational programmes supporting the personal development of the young people. This includes team building, running sports sessions for children and developing peer mentoring skills to use when they come back to Carlisle.

This expedition will also provide the young people with the opportunity to travel to a new country and participate in a range of activities aimed at building self esteem, confidence and share new experiences and different cultures.

Strategic Fit

This project fits with the county council’s “aspirations for Cumbria” as identified in the Council Plan 2011 – 2014 under the following theme:

For Children & Young People: We want Cumbria to be a great place to be a child and grow up in; a place of opportunity where young people are able to live happy and productive lives.

Match with Criteria & Local Committee Priorities

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
• **Providing access to care or educational activities**
  - Providing access to safe and enjoyable places for children and young people to go

• **Providing access to holiday, weekend or out of school activities**
  - Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making
  - Supporting children and young people to take part in volunteering or community action

<table>
<thead>
<tr>
<th>Number of people benefiting within the following age ranges:</th>
<th>0 – 4 yrs</th>
<th>5 – 11 yrs</th>
<th>12 – 19 yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>23</td>
</tr>
</tbody>
</table>

**Breakdown of Project Costs** (supported by estimates)

Costs per person:
- Meals = £160
- Accomodation = £95
- Flights = £130
- Transfers = £90
- Activities = £200
- Insurance = £30
- UK transfer = £50
- Swiss Tax = £120

**Total per person = £875 each with 23 places for young people Total = £20,125**

**Details of Match Funding** (where necessary)

Fundraising activities by the group and contributions from parents.

**Children’s Services Officer Evaluation / Recommendations:**

No objections to this application

**0 – 19 Youth Grants Group Recommendation:**

£2,500
APPLICATION REPORT

Application Summary

Burgh By Sands Parish Council

Funding is requested to support the cost of the purchase and installation of new playground equipment for a play area at Moorhouse.

The equipment would include swings, spica twizzler and monkey track to be installed as part of a refurbishment of the play area.

The parish council wish to improve the play area at Moorhouse village for the benefit of local children and visitors to the area. It is hoped that the project will enhance the enjoyment of the play area and improve the current facilities providing a safe and enjoyable place for children and young people.

Any shortfall in funding will be provided by the Parish Council through parish funds or result in the project being scaled back.

Strategic Fit

This project fits with the county council’s “aspirations for Cumbria” as identified in the Council Plan 2011 – 2014 under the following theme:

For Children & Young People: We want Cumbria to be a great place to be a child and grow up in; a place of opportunity where young people are able to live happy and productive lives.

Match with Criteria & Local Committee Priorities

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe and enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making
- Supporting children and young people to take part in volunteering or community action

<table>
<thead>
<tr>
<th>Number of people benefiting within the following age ranges:</th>
<th>0 – 4 yrs</th>
<th>5 – 11 yrs</th>
<th>12 – 19 yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>29</td>
</tr>
</tbody>
</table>

**Breakdown of Project Costs** (supported by estimates)

- Play Equipment & Installation £6,000
- Total £6,000

**Details of Match Funding** (where necessary)

- £1,500 awarded from local neighbourhood forum community grants panel

**Children’s Services Officer Evaluation / Recommendations:**

- No objections to this application

**0 – 19 Youth Grants Group Recommendation:**

- £3,000
**APPLICATION REPORT**

**Application Summary**

**Border City Wheelers - towards supporting young cyclists who have achieved Olympic talent squad**

This one off funding will help subsidise travel costs for young people who have been offered places on British Cycling training days in purpose built venues in Manchester. The young people are all from Carlisle and have been selected by the national governing body for cycling as potential future champions. The funding would also contribute towards a youth team attending national cycling events and competing against other cycling teams in the country.

Due to the location of Carlisle it can be harder for those selected to attend these sessions due to cost and any contribution will support local young people accessing the training events. Currently parents pay for transport meaning that only those who can afford to do this are taking part.

**Strategic Fit**

This project fits with the county council’s “aspirations for Cumbria” as identified in the Council Plan 2011 – 2014 under the following theme:

For Children & Young People: We want Cumbria to be a great place to be a child and grow up in; a place of opportunity where young people are able to live happy and productive lives.

**Match with Criteria & Local Committee Priorities**

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe and enjoyable places for children and young people to go
• **Providing access to holiday, weekend or out of school activities**

• Enabling children and young people's involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making

• Supporting children and young people to take part in volunteering or community action

<table>
<thead>
<tr>
<th>Number of people benefiting within the following age ranges:</th>
<th>0 – 4 yrs</th>
<th>5 – 11 yrs</th>
<th>12 – 19 yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>23</td>
</tr>
</tbody>
</table>

**Breakdown of Project Costs** (supported by estimates)
- Travel costs = £2,377
- Accommodation = £1,300

**Details of Match Funding** (where necessary)
Fundraising activities by the group and contributions from parents, young people to raise £1,160

**Children's Services Officer Evaluation / Recommendations:**
No objections to this application

**0 – 19 Youth Grants Group Recommendation:**
£2,000
**Division(s) / Area(s)**: 0-19 Carlisle local Committee  
**Ref No.**: 155 youth  

**Group Name**: Petteril bank Community Centre (Petteril Bank Community School)  

**Supporting Officers**: Niall McNulty, Area Engagement Officer  
Joanne King, Youth Engagement Officer  

**Date of Local Committee**: 12<sup>th</sup> December 2012  

**Project Start Date/Duration**: Winter 2012 funding permitting  

**Amount Requested**: £8,300  
**Total Project Cost**: £1,000  

## APPLICATION REPORT

### Application Summary

Petteril Bank Community Centre (Petteril Bank Community School) - towards funding for disadvantaged children to attend a water park trip

The trip will provide a positive experience to young people who live in a deprived ward area, and for some will be there only trip outside of Cumbria. The visit is for 5 days and 4 nights and will encourage the children to be more independent, raise their self esteem and confidence by providing them with new experiences. It will also challenge them to be responsible for their own possessions, and provide new experiences for them which will develop valuable social skills and team work.

This funding will be used towards the costs of accommodation and transport and will subsidise the cost of the trip for children aged 8-11 years in the school who are unable to afford the full costs. The school will identify this through their records of children who receive free school meals.

### Strategic Fit

This project fits with the county council's “aspirations for Cumbria” as identified in the Council Plan 2011 – 2014 under the following theme:

**For Children & Young People**: We want Cumbria to be a great place to be a child and grow up in; a place of opportunity where young people are able to live happy and productive lives.

### Match with Criteria & Local Committee Priorities

When awarding funds from this scheme applications for funding should demonstrate that projects address **at least one** of the following criteria:

- **Providing access to play, recreational, leisure or outdoor activities**

- **Providing access to care or educational activities**

- **Providing access to safe and enjoyable places for children and young people to go**
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making
- Supporting children and young people to take part in volunteering or community action

<table>
<thead>
<tr>
<th>Number of people benefiting within the following age ranges:</th>
<th>0 – 4 yrs</th>
<th>5 – 11 yrs</th>
<th>12 – 19 yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>29</td>
<td></td>
</tr>
</tbody>
</table>

Breakdown of Project Costs (supported by estimates)

Transport = £515
Water Park (incl. accommodation and food) = £6223.33 + £1660.00

Details of Match Funding (where necessary)

Other funding applications have been applied for and contributions sought from parents who can afford it. This application is to support parents who cannot afford

Children’s Services Officer Evaluation / Recommendations:

No objections to this application

0 – 19 Youth Grants Group Recommendation:

£1,000
**Division(s) / Area(s)** | 0-19 Carlisle local Committee
--- | ---
**Group Name** | Dalston Junior Black Reds FC
**Supporting Officers** | Paul Carrigan, Area Engagement Officer
 | Joanne King, Youth Engagement Officer
**Date of Local Committee** | 12th December 2012
**Project Start Date/Duration** | Winter 2012 funding permitting
**Amount Requested** | £5,000
**Total Cost** | £9,000

**APPLICATION REPORT**

**Application Summary**

This application is towards the costs of operating 15 junior football teams with an overall participatory membership of over 200 young people. The club has achieved FA Charter Standard and therefore has an obligation to deliver coaching and match day activity for every young person attending at a prescribed level and also was the “Cumberland FA development club of the year” due to the work carried out with children aged 4 – 6 an age group not cater for by many other clubs. The club welcomes any young person regardless of ability, race & gender and the targeted aims are open access, development of abilities & skills.

Funding will contribute towards the main fundamental deliver costs of pitch hire for matches, indoor facility hire for winter training, insurance cover, referee fees, trophies & equipment & travel costs.

**Strategic Fit**

This project fits with the County Council’s “aspirations for Cumbria” as identified in the Council Plan 2011 – 2014 under the following theme:

**For Children & Young People:** We want Cumbria to be a great place to be a child and grow up in; a place of opportunity where young people are able to live happy and productive lives.

**Match with Criteria & Local Committee Priorities**

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe and enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
• Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making

• Supporting children and young people to take part in volunteering or community action

<table>
<thead>
<tr>
<th>Number of people benefiting within the following age ranges:</th>
<th>0 – 4 yrs</th>
<th>5 – 11 yrs</th>
<th>12 – 19 yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>200 +</td>
</tr>
</tbody>
</table>

**Breakdown of Project Costs** (supported by estimates)
The costs of operating one team over a season are detailed as follows:

Training Costs £6,800; referee fees £1,100; pitch hire £1,200

**Details of Match Funding** (where necessary)
Funding is secured via Sponsorship, parent & player contributions & players raising funds via bag packing etc.

**Children’s Services Officer Evaluation / Recommendations:**

No objection to funding this project

**0-19 Youth Grants Group Recommendation:**

£2000
Appendix 2

<table>
<thead>
<tr>
<th>Division(s) / Area(s)</th>
<th>0-19 Carlisle local Committee</th>
<th>Ref No</th>
<th>129 Youth</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Name</td>
<td>1st Carlisle St Elisabeth Baden Powell Scout group</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supporting Officers</td>
<td>Niall McNulty, Area Engagement Officer Joanne King, Youth Engagement Officer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date of Local Committee</td>
<td>30th October 2012</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Start Date/Duration</td>
<td>Autumn 2012 funding permitting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount Requested</td>
<td>£3,162.49</td>
<td>Total Project Cost</td>
<td>£5,000</td>
</tr>
</tbody>
</table>

APPLICATION REPORT

Application Summary

1st Carlisle St Elisabeth Baden Powell Scout Group – Towards set up costs

Towards the costs of starting a new Scout Group with 4 sessions a week, based in the Harraby/Durranhill area, but open to all children and young people aged 5-15 years old. There is an initial core group of 50 children who would like to be involved, and the Scout Group would like to develop this to have group sizes of 24 and 30 meeting each week.

The Scout group will be open to any child living in the Carlisle area but with a particular focus on those living in the parish of Harraby. This project aims to provide children and young people with a space that they can build self-esteem, grow as individuals and form hopes and aspirations for the future.

This funding will be used towards handbooks, badges and uniforms as well as training costs for volunteers in First Aid and Safeguarding.

Strategic Fit

This project fits with the county council’s “aspirations for Cumbria” as identified in the Council Plan 2011 – 2014 under the following theme:

For Children & Young People: We want Cumbria to be a great place to be a child and grow up in; a place of opportunity where young people are able to live happy and productive lives.

Match with Criteria & Local Committee Priorities

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe and enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
- *Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making*
- *Supporting children and young people to take part in volunteering or community action*

<table>
<thead>
<tr>
<th>Number of people benefiting within the following age ranges:</th>
<th>0 – 4 yrs</th>
<th>5 – 11 yrs</th>
<th>12 – 19 yrs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>120</td>
<td></td>
</tr>
</tbody>
</table>

**Breakdown of Project Costs** (supported by estimates)

- Training - £450
- Resources - £1466.50
- Caps - £605.36
- Badges - £1235.61
- Portable flag pole - £157.99
- Flag - £53.49

**Details of Match Funding** (where necessary)

Other funding applications have been applied for and contributions sought from parents and fundraising activities by the group.

**Children’s Services Officer Evaluation / Recommendations:**

No objections to this application

**0 – 19 Youth Grants Group Recommendation:**

£2,000 contribution recommended (30 Oct 2012)

A robust equal opportunities policy and development plan was received with the application form, along with the groups constitution which highlights the open access to the group to all young people in the community.