MEMBERS HIGHWAYS PRIORITY WORKS 2013/14

1.0 EXECUTIVE SUMMARY

1.1 This report asks Members to approve revised proposals for Members Highways Priority Works to be funded via devolved 2013/14 highways budgets for South Lakeland.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 The Local Committee is able to vire funding between budget lines during the course of the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire money from capital budgets into revenue budgets.

2.2 There are no equality implications contained in this report.

3.0 RECOMMENDATIONS

3.1 That the Local Committee approve the current Divisional Highways Priorities Works Programme 2013/14 as set out in Appendix 1, to be undertaken in consultation with the Local Member up to the limit of available funding.

4.0 BACKGROUND

4.1 At its meeting on 15 March 2013, the Local Committee approved a programme of Divisional Highway Priority Works. The programme allows £6,000 for each Division which is to be spent on highway related works. This funding is expected to enable members to have a greater influence on the priority of works within their Division. Highways Working Group has also recommended that unspent balances from 2012/13 be carried forward.

4.2 Programme requests received to date are shown in Appendix 1.
4.3 There are a number of Divisions where requests have yet to be finalised and recorded therefore any additional requests if received can be incorporated into a revised Appendix 1 to be circulated at the meeting of the Committee, if necessary.

4.4 Members are encouraged to identify their highways priority works requests up to the limit of the available funding for approval no later than the September meeting of the Local Committee, so as to allow time for scheme delivery.

5.0 OPTIONS

5.1 The Local Committee may approve, not approve or defer consideration of the programme amendments shown in Appendix 1, but a timely decision will promote effective delivery of the Member’s local highways priorities.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 Funding for the Divisional Highways Priority Works Programme has been allocated in the Local Committee’s devolved highways capital programme for 2013/14.

6.2 The total budget across all electoral divisions is £108,000. To this is added the carry forward balances of £63,297 from 2012/13 to give a total budget for 2013/14 of £171,297. Appendix 1 indicates that £122,674 is available for new schemes with the balance of £48,623 committed to existing programmes.

6.3 Approval of the highlighted schemes in Appendix 1 will allocate £25,725 to the specified member programme schemes, leaving a balance of £96,949 available for future scheme allocation.

7.0 LEGAL IMPLICATIONS

7.1 There are no direct legal implications in this Report.

8.0 CONCLUSION

8.1 It is recommended that the Staveley Traffic Regulation order be made with amendments as those set out in the recommendations.

8.2 It is recommended that the 30mph Speed Limit Order is made as set out in the recommendations.

Andrew Moss  
Head of Service – Highways and Transportation  
July 2013
APPENDICES

Appendix 1  Members Highways Priority Works Programme 2013/14

Electoral Division(s):  All South Lakeland

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?  N/A

Is the decision exempt from call-in on grounds of urgency?  No

Has this matter been considered by Overview and Scrutiny?  No

Has an environmental or sustainability impact assessment been undertaken?  N/A

Has an equality impact assessment been undertaken?  N/A

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS
[including Local Committees]

None

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

Consultation responses

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