### Non Principal Road Structural Maintenance Block

#### Carriageway
- **Surface Treatment** *(Appendix 2)*
  - Proposed Allocation: £900,000
  - Previous Allocation: £950,000
- **Carriageway Schemes** *(Appendix 3)*
  - Proposed Allocation: £730,000
  - Previous Allocation: £931,000
- **Pre-Surface Dressing Patching**
  - Proposed Allocation: £650,000
  - Previous Allocation: £524,307
- **Minor Carriageway Patching**
  - Proposed Allocation: £950,000
  - Previous Allocation: £510,000
- **Road Markings**
  - Proposed Allocation: £30,000
  - Previous Allocation: £30,000

**Sub total carriageways**: £3,260,000 (£2,945,307)

#### Drainage
- **Drainage Schemes** *(Appendix 4)*
  - Proposed Allocation: £230,000
  - Previous Allocation: £88,000
- **Minor Drainage Works**
  - Proposed Allocation: £340,000
  - Previous Allocation: £150,000

**Sub total drainage**: £570,000 (£238,000)

#### Footways
- **Schemes** *(Appendix 5)*
  - Proposed Allocation: £250,000
  - Previous Allocation: £184,000
- **Minor Footway Patching**
  - Proposed Allocation: £153,000
  - Includes in carriageway value

**Sub total footways**: £403,000 (£184,000)

#### Road lighting column replacement
- **Road lighting column replacement**
  - Proposed Allocation: £246,000
  - Previous Allocation: £180,000

**Sub total road lighting column replacement**: £246,000 (£180,000)

#### Minor Improvement Schemes *(Formerly APM)*
- **Minor Improvement Schemes** *(Appendix 6)*
  - Proposed Allocation: £22,000
  - Previous Allocation: £0
- **Speed Monitoring**
  - Proposed Allocation: £5,000
  - Previous Allocation: £8,000
- **School Safety Zones**
  - Proposed Allocation: £25,000
  - Previous Allocation: £0
- **Members Highway Works**
  - Proposed Allocation: £108,000
  - Previous Allocation: £108,000

**Sub total Minor Improvement Schemes**: £160,000 (£116,000)

**Carry forward from previous year**: £0 (£574,693)

**Total South Lakeland Devolved Highways Capital Programme**: £4,639,000 (£4,238,000)