MEMBERS HIGHWAYS PRIORITY WORKS 2014/2015

1.0 EXECUTIVE SUMMARY

1.1 This report refers to the Members Highways Priority Works schemes to be funded via devolved 2013/2014 highway budgets for South Lakeland.

1.2 Members are asked to note that to enable programming and delivery of schemes for 2014/2015 initial priorities need to be identified for approval and commitment by the latest of the meeting of Local Committee on 30 September 2014. Any budget not committed in September 2014 will not be able to be delivered by the end of 2014/2015.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 The Local Committee is able to vire funding between budget lines during the course of the financial year, subject to Corporate Policy and Service Standards. The Committee is not able to vire money from capital budgets into revenue budgets.

2.2 There are no equality implications contained in this report.

3.0 RECOMMENDATIONS

3.1 That the Local Committee notes the current Divisional Highways Priorities Works Programme 2014/2015 to be approved at Local Committee on 17 July 2014 and set out in Appendix 1.

3.2 Members are asked to identify new schemes priorities for allocation in 2014/2015 as soon as possible for inclusion in the 17 July 2014 meeting approvals or by the latest of the 30 September 2014 meeting to allow for programming and for delivery in 2014/2015.
4.0 BACKGROUND

4.1 At its meeting on 24 March 2014, the Local Committee approved a budget for Divisional Highway Priority Works. The programme allows £6,000 for each Division which is to be spent on highway related works enabling members to have a greater influence on priorities within their Division.

4.2 A list of outstanding schemes from 2013/2014 Members Highway Priority is shown in Appendix 1. Any queries relating to outstanding schemes which are being progressed to completion as quickly as possible should be directed to Team Leader for Traffic Management Victoria Upton.

4.3 Programme requests received to date for allocation in 2014/2015 are shown in Appendix 2.

4.4 Members are asked to note that in future updates Appendix 1 and 2 will be amalgamated to show the outstanding schemes for the Capital Programme for Members Highways Works as a whole.

4.5 In order to ensure members highway priorities can be programmed and delivered by the end of the financial year it is essential that a list of schemes, up to the limit of the available budget, are identified in time for commitment at the latest of the Local Committee on the 30 September 2014. None identification of schemes by September, which generally require a large input of staff time, will lead to schemes not able to be programmed for delivery in 2014/2015.

4.6 It is recommended that members begin to consider their area priorities and allocations before Local Committee on 17 July 2014. This will allow Officers to effectively programme delivery.

4.7 Members are asked to note that Traffic Regulation Orders will take a minimum of 6-9 months to deliver depending on whether initial consultation is required and therefore early identification is essential.

4.8 The list of schemes is maintained by Victoria Upton and schemes and priorities should be discussed with Officers in the Traffic Management Team as soon as possible. Where members do not have specific priorities identified Officers will be able to assist with existing scheme requests lists.

5.0 OPTIONS

5.1 The Local Committee are asked to note the progress of schemes outstanding from the 2013/2014 allocation shown in Appendix 1.

5.2 Members are asked to identify priorities for the 2014/2015 programme of members highways priority works for allocation at Local Committee on 17 July 2014.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 Funding for the Divisional Highways Priority Works Programme has been allocated in the Local Committee's devolved highways capital programme for 2014/2015.

6.2 Appendix 2 shows allocation of £6,000 to the specific member programme schemes.
7.0 **LEGAL IMPLICATIONS**

7.1 There are no legal implications in this report

8.0 **CONCLUSION**

8.1 Members are requested to note the requirement for early identification of scheme allocations to allow effective programming and delivery of schemes in 2014/2015.

Nick Raymond  
Highways and Transport Manager - South  

*May 2014*

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**APPENDICES**

*Appendix 1*  
Members Highways Priority Works Programme 2013/2014

*Appendix 2*  
Members Highways Priority Works Programme 2014/2015

Electoral Division(s): All South Lakeland

**Executive Decision**

**Key Decision**

If a Key Decision, is the proposal published in the current Forward Plan?  

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
<th>N/A</th>
</tr>
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</table>

Is the decision exempt from call-in on grounds of urgency?  

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
<th>N/A</th>
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</table>

Has this matter been considered by Overview and Scrutiny?  

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
<th>N/A</th>
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</table>

Has an environmental or sustainability impact assessment been undertaken?  

<table>
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<tr>
<th>Yes</th>
<th>No</th>
<th>N/A</th>
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Has an equality impact assessment been undertaken?  

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<tr>
<th>Yes</th>
<th>No</th>
<th>N/A</th>
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**PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**  
*[including Local Committees]*

Local Committee for South Lakeland - 24 March 2014.

**CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny.*
BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

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