COUNTY COUNCIL LOCAL COMMITTEE FOR CARLISLE

Meeting date: 22 January 2015

From: Corporate Director – Environment & Community Services

0-19 YOUTH GRANTS

1.0 EXECUTIVE SUMMARY

1.1 This report outlines:

Recommendations from the Children and Young People Working group to award grant funding to the following organisations

- Petteril Bank Youth Project
- Newman School PTA
- Junior Leaders Cadets

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 Carlisle Local Committee has the executive function to determine applications for grant funding, loans and contributions to external bodies, voluntary organisations or individuals. The Area 0 – 19 Grant process relates to the following key priorities of the Council Plan 2014–2017:

- To safeguard children, and ensure that Cumbria is a great place to be a child and grow up
- To enable communities to live safely and shape services locally
- To promote health and wellbeing, and tackle poverty
- To protect and enhance Cumbria’s world class environment
- To promote sustainable economic growth, and create jobs

2.2 Children’s Services key priorities for this budget are:

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- Providing access to safe & enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people’s involvement and participation e.g. forum, youth council
• Supporting children and young people to take part in volunteering or community action.

2.3 A separate Equality Impact Assessment is not required as equality issues are dealt with at a grant level and through monitoring of the Directorate EIA. Applicants are required to submit equal opportunities statements, child protection and vulnerable adults policies along with supporting data about inclusion of the community and responding to the community based on Ward Profiles, Community Plans, Parish Plans, etc. Grant funding is monitored on the District protected characteristics under the EIA for the Directorate.

3.0 **RECOMMENDATION**

3.1 Members are asked to consider the recommendations from the Children and Young People Working Group meeting held on the 22 December 2014 with respect to Grant Applications as detailed in Appendix 1:

3.2 To award a grant of £1,500 to Petteril Bank Youth Project – Towards the costs of developing the youth project

3.3 To award a grant of £500 to Newman School PTA – Towards the costs of transport in the UK

3.4 To award a grant of £1,150 to Junior Leaders Cadets – Towards the costs of Room Hire.

4.0 **BACKGROUND**

4.1 Appendix 1 contains a summary detailing the individual grant applications for consideration. Each proposal provides:

• grant requested,
• overall project cost,
• a brief project description,
• a recommendation from the Children and Young People Working Group.

5.0 **OPTIONS**

5.1 For members to consider the recommendations of the Children and Young People Working Group, approve applications, reject the applications or to allocate funding as appropriate.

6.0 **RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

6.1 After its meeting on the 10th December 2014 Local Committee had 0-19 Services budget of £12,343 available for allocation.

6.2 Should all the recommendations within this report be approved, £3,150 would be committed from the 0-19 services budget leaving £9,193 available for future allocation.
7.0 LEGAL IMPLICATIONS

7.1 Under Part 5, paragraph 24 of the Constitution Local Committee has the following powers in relation to funds from the 0-19 budget:

“To allocate, in accordance with the guidance agreed by Cabinet on 3 March 2011, funds from the 0-19 services budget in order to support positive activities, both targeted and mainstream, designed to improve outcomes for children and young people and reduce inequalities and, in doing so, ensure that projects should address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities.
- Providing access to care or educational activities.
- Providing access to safe and enjoyable places for children and young people to go.
- Providing access to holiday, weekend or out of school activities.
- Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making.

Supporting children and young people to take part in volunteering or community action”.

8.0 CONCLUSION

8.1 This report sets out details of eligible grant applications received for consideration by Carlisle Local Committee from the 0 – 19 Youth Services budget and from the general provision budget.

Jim Savege
Corporate Director – Environment & Community Services

January 2015

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APPENDICES

Appendix 1: Summary of grant applications

Electoral Divisions: All Carlisle

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan? N/A

Is the decision exempt from call-in on grounds of urgency? No

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained? N/A
Has this matter been considered by Overview and Scrutiny?  
No

Has an environmental or sustainability impact assessment been undertaken?  
N/A

Has an equality impact assessment been undertaken?  
N/A

N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and necessary approvals have been obtained.

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS  
[including Local Committees]

No previous relevant decisions

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny

BACKGROUND PAPERS

No background papers

REPORT AUTHOR

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Tel: 07825 340460  
email: niall.mcnulty@cumbria.gov.uk
## SUMMARY OF GRANT APPLICATIONS

### Division(s) / Area(s)

<table>
<thead>
<tr>
<th>Group Name</th>
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<tbody>
<tr>
<td>Petteril Bank Youth Project</td>
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<tr>
<td>Supporting Officers</td>
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<tr>
<td>Niall McNulty</td>
</tr>
<tr>
<td>Date of Local Committee</td>
</tr>
<tr>
<td>22 January 2015</td>
</tr>
<tr>
<td>Project Start Date/Duration</td>
</tr>
<tr>
<td>As soon as possible</td>
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<tr>
<td>Amount Requested</td>
</tr>
<tr>
<td>£ 2,000</td>
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<tr>
<td>Total Project Cost</td>
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<td>£ 50,000</td>
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## APPLICATION REPORT

### Application Summary

**Petteril Bank Youth Project – Towards the costs of developing the project**

Petteril Bank Youth Project is an independent not for profit charity working with children and young people from the local area, delivering a range of positive activities and regular sessions.

The youth project regularly has 30-40 children attending weekly sessions and works with children and young people in an informal basis to raise aspiration, and provide a safe and enjoyable place for them to go. The Project also runs holiday activities and play schemes.

This funding is towards the running costs of the project and specifically towards the costs of some equipment and room hire.

### Strategic Fit

This project fits with the County Council’s strategic priorities as identified in the 2014 – 2017 Council Plan under the following strategic priority:

“To safeguard children, and ensure that Cumbria is a great place to be a child and grow up”

### Match with Criteria & Local Committee Priorities

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities
- **Providing access to safe and enjoyable places for children and young people to go**
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making
- Supporting children and young people to take part in volunteering or community action

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**Breakdown of Project Costs** (supported by estimates)
- Room hire = £2,850 (a year)
- Wages = £36,000
- Trips and equipment = £1,000

**Details of Match Funding** (where necessary)
Additional funding is received from local fundraising and additional grant

**Children’s Services Officer Evaluation / Recommendations:**

This project currently receives some funding from the Youth Work Consortium but there is no issue with this application receiving additional funding for this part of the project.

Sub group meeting recommendation to fund £1,500
**Division(s) / Area(s)**
0 19 (Carlisle, Local Committee)  |  **Ref No.**  | CCG/14543-14
---|---|---
**Group Name**  | Newman Catholic School PTFA
**Supporting Officers**  | Niall McNulty
**Date of Local Committee**  | 22 January 2015
**Project Start Date/Duration**  | Summer 2015
**Amount Requested**  | £ 550  |  **Total Project Cost**  | £ 550

**APPLICATION REPORT**

**Application Summary**

**Newman School PTA – Towards the costs of transport in the UK for Peru project**

The PTA is a voluntary group working alongside the school and the pupils to raise the profile, and raise funding towards extra curriculum activities that benefit the pupils.

The Peru project involves volunteer adult workers and pupils who have developed a link with another school in Peru. They are working towards a visit to the school in Peru in 2015 to work in and live with people from the area.

This application is towards the costs of funding the transport in the UK or the journey, quotes for the busses.

**Strategic Fit**

This project fits with the County Council’s strategic priorities as identified in the 2014 – 2017 Council Plan under the following strategic priority:

“To safeguard children, and ensure that Cumbria is a great place to be a child and grow up”

**Match with Criteria & Local Committee Priorities**

When awarding funds from this scheme applications for funding should demonstrate that projects address **at least one** of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
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• **Supporting children and young people to take part in volunteering or community action**

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**Breakdown of Project Costs** (supported by estimates)

2 quotes provided for coach hire to Manchester airport

- £440 Cumbria coaches
- £500 Staceys

**Details of Match Funding** (where necessary)

Remaining funding to be raised by the pupils themselves and through the school

**Children’s Services Officer Evaluation / Recommendations:**

This has no conflict with existing funding from Cumbria County Council

Sub group recommendation to fund £500 towards the transport hire costs.
**APPLICATION REPORT**

**Application Summary**

**Junior Leaders Cadets – Towards the costs of Room Hire and uniforms**

A voluntary youth project running military training at regular sessions from Botcherby Community Centre in Carlisle.

The project aims to support young people with a structured programme teaching life skills, communication, respect and integrity.

This application is towards a contribution towards the costs of the room hire and uniform.

**Strategic Fit**

This project fits with the County Council’s strategic priorities as identified in the 2014 – 2017 Council Plan under the following strategic priority:

“To safeguard children, and ensure that Cumbria is a great place to be a child and grow up”

**Match with Criteria & Local Committee Priorities**

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria:

- Providing access to play, recreational, leisure or outdoor activities
- *Providing access to care or educational activities*
- Providing access to safe and enjoyable places for children and young people to go
- *Providing access to holiday, weekend or out of school activities*
- Enabling children and young people’s involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making
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**Breakdown of Project Costs** (supported by estimates)

Uniform = £725 (quotes received)
Botcherby room hire = £1,150

**Details of Match Funding** (where necessary)
Funding is raised from the and by the group itself, including paying subs, and a range of fundraising activities and events.

**Children’s Services Officer Evaluation / Recommendations:**

This application does not receive any funding from Cumbria County Council Children’s service

Sub group recommendation to fund £1,150 towards the costs of room hire to ensure the group continue to meet.