SOUTHLAKELAND STRATEGIC PLANNING GROUP

1.0 EXECUTIVE SUMMARY

1.1 This report provides information and offers recommendations for approval by South Lakeland Local Committee which are informed by feedback from Members of the Strategic Planning Working Group.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 Improved locality working is one of the ways the council is delivering on its priorities. The county council vision, included in the draft Council Plan, sets out that it will be ‘... an effective and efficient organisation that delivers the best possible services for the people of Cumbria within its available resources, protects the most vulnerable, and works with others in the community to shape services and help find solutions for the future.’ The approach and work of the Strategic Planning Group directly contributes to this vision.

2.2 The locally devolved funding is available for Local Committees to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of South Lakeland. This funding can be targeted to initiate new activity or to enhance/compliment existing provision according to locally determined need.

2.3 The South Lakeland Area Plan sets out the five targeted priorities for the area, which are Health and Well-Being, Education and Skills, Economic Development, Transport and Independent Living and details how the Council is delivering its services in support of them.

2.4 Local Committee is mindful of equality issues and duly considers that its actions and decisions do not result in inequality of service provision or exclusion from participation. The work of Local Committee directly supports the Council’s wider equalities agenda.
3.0 **RECOMMENDATIONS**

3.1 *That, Local Committee agrees to de-commit £6,663 from school crossing site assessments at Sedbergh Road and Victoria High School and reallocate this amount, along with £4,001 that is currently unallocated within the Schools Crossing Patrol budget to give a total of £10,664, to the area prioritised list of school flashing lights, subject to clarification of works being done on Sedbergh Road and that the necessary provision is included in the plans for the new build in Ulverston.*

3.2 *That Local Committee does not award funding to Hawkshead Parish Council towards a three year post of Lead Fund Raising Co-ordinator (Appendix B).*

4.0 **BACKGROUND**

4.1 Attached at Appendix A are the minutes of the Strategic Planning Group held on the 6th January 2015, which together with the additional appendices, provide further information in support of the above recommendations.

4.2 The Monitoring Report at Appendix C sets out previous decisions taken by the Local Committee which enables members to track progress against agreed outcomes and ensure that regular performance reporting is taking place.

5.0 **OPTIONS**

5.1 Members may choose not to support some or all of the above recommendations.

5.2 Members may choose to pay a greater or lesser amount to those set out in the above recommendations.

6.0 **RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

6.1 After its meeting on the 20th November 2014, Local Committee had School Crossing Patrol budget of £4,001 available for allocation.

6.2 Should all the recommendations within this report be approved £6,663 would be de-committed from school site assessments and reallocated to the installation of flashing lights at schools, subject to clarification of works being done on Sedbergh Road and that the necessary provision is included in the plans for the new build in Ulverston, along with £4,001 that is currently unallocated in the Schools Patrol budget. This would fully allocate the School Crossing patrol budget.

7.0 **LEGAL IMPLICATIONS**

7.1 The Local Committee is authorised to accept the recommendations..
8.0 CONCLUSION

8.1 In creating the Strategic Planning Working Group, Members in their community leadership role are able to contribute to, inform and influence the economic growth agenda across South Lakeland.

Jim Savege
Corporate Director for Environment and Community Services
15th December 2014

APPENDICES

Appendix A – Minutes of the Strategic Planning Working Group – 6th January 2015
Appendix B – Hawkshead Parish Council Funding Request
Appendix C – South Lakeland Monitoring Report

Electoral Division(s): All in South Lakeland

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan? N/A*

Is the decision exempt from call-in on grounds of urgency? No

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained? N/A*

Has this matter been considered by Overview and Scrutiny? No*

Has an environmental or sustainability impact assessment been undertaken? N/A*

Has an equality impact assessment been undertaken? N/A*

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS
No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS
No background papers.

REPORT AUTHOR
Contact: Karen Johnson, 01539 713157, Karen.johnson@cumbria.gov.uk
APPENDIX A

Notes of the meeting of South Lakeland Local Committee
Strategic Planning Working Group held on 6th January 2015.

Attended by: Cllrs N Cotton, J McCreesh, I Stewart, J Airey, 
Also attending: Cllrs G Cook, S Collins and S Evans, Karen Johnson, Area 
Manager and Jonathan Harris, Senior Programme Manager, Connecting Cumbria.

1. Apologies and Declarations of Interest
Apologies were initially received from Cllr Wilson and Cllr Airey who were attending a 
call-in meeting. Cllr Wilson and Cllr Airey later joined the meeting during discussions 
on Item 4 on the Agenda.

2. Matters arising from Minutes of the Previous Meeting
The notes from the meeting held on 16th October 2014 were agreed to be a true record 
and the AM confirmed that recommendations from that meeting had been discussed at 
the Local Committee meeting on 20th November 2014.

3. Connecting Cumbria Update
Jonathan Harris, Senior Programme Manager for Connecting Cumbria outlined for 
members progress to date on the project. An electronic copy of his presentation has 
subsequently been circulated to all Local Committee members for information only but 
with the proviso that data on deployment stats is not for sharing with the general 
public.
The aim of the project is to deliver superfast broadband to as many residents, 
businesses and visitors to Cumbria as quickly as possible and within the available 
funding. Phase 1 will see 93% of premises will have a minimum download speed of 
24Mb/s to 93% of premises in Cumbria, with the remaining 7% of premises guaranteed 
a universal service commitment of 2Mb/s. A proposal for a potential Phase 2 will be 
presented to CCC Cabinet in February 2015 which could see superfast coverage 
extended to 95% of premises. £2.86m of funding could also be drawn down from 
BDUK for this if match funding is secured.
When awarded the contract to deliver the project BT’s commercial upgrades already 
accounted for about 50% of the premises to be covered and so the remaining 50% 
were put into an “intervention area”. BT planners have worked across the county 
developing specific plans for each area and an engineering team is then deployed 
around 6-9 months later to carry out the work. Most of the planning work for the 
county is now done and the engineering work completed now gives around 65% of the 
county access to superfast broadband. Exact timetables for areas going live are not 
easy to confirm as delays can occur with way-leave permissions and connection to 
power sources being the most common issues. Once a superfast broadband cabinet 
was enabled however, individual premises still need to talk to their ISP about ordering the 
service. Of the approx. 65,000 premises that could currently access faster speeds 
from the 263 live cabinets, only about 9,000 have ordered the service. If take up goes 
beyond 20% then a gain share arrangement will come into force; BT would return 
50% of this amount to CCC and invest their half in further broadband work. The CCC 
refund would however not be ring-fenced for spending on broadband infrastructure.
Members sought clarification that the infrastructure being installed was future proofed and would allow for even greater download speeds in future and as are currently available for example in other parts of the world.

JH advised that the government and EU funding only supported upgrades to reach a minimum of 24 Mb/s but in reality many premises were achieving speeds of between 40-50 Mb/s. Also, as our networks still rely on the copper cabling to connect from cabinets to individual premises and the speed will degrade the further from a cabinet a premises is, particularly with distances over a kilometre.

BT supply the project team with weekly deployment data and there will be a facility going live shortly for residents to search for progress updates by postcode.

Members also raised the issue that while emphasis has been placed on download speeds, upload speeds are equally important to businesses in particular. JH advised that minimum upload speeds were not part of central government strategy and did not form part of the contract.

Other technological options are available, such as mini cabinets for smaller villages or hamlets, remote nodes (fibre to telegraph poles but this requires power to each node) and fibre to premises, which is the most expensive option; if the cost is more than £1.7k per premises then state funding cannot be used.

Businesses can access advice and free support through Big Cumbria [www.bigcumbria.co.uk](http://www.bigcumbria.co.uk) and members can direct any further queries to Jonathan Harris at Jonathan.Harris@cumbria.gov.uk

### 4. Budget Update and Local Committee Monitoring Report

The Area Manager advised members on the current position with the Communities Budget for South Lakeland. The various budget lines show outstanding balances as follows:

<table>
<thead>
<tr>
<th>Budget Line</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Economic Initiatives</td>
<td>£ 2,740</td>
</tr>
<tr>
<td>Neighbourhood Grants</td>
<td>£33,697 (as at end October 2014)</td>
</tr>
<tr>
<td>General Provision</td>
<td>£ 7,498</td>
</tr>
<tr>
<td>Sandgate Pool</td>
<td>£44,000</td>
</tr>
<tr>
<td>0-19</td>
<td>£40,435 (£30k request to LC on 28/01/15)</td>
</tr>
<tr>
<td>School Crossing Patrols</td>
<td>£ 4,001</td>
</tr>
</tbody>
</table>

A request for funding of £4,500 is being presented to this meeting (Item 5).

Members advised that they had been advised that it was likely that all outstanding balances would be carried forward. It was unclear if that was just for committed and not yet spent funding or also uncommitted funding. This of course will be subject to a democratic decision.

The Area Manager suggested to members that the £6,663 committed to School Crossing site assessments should be de-committed as the plans for the new build in Ulverston should incorporate safe crossing provision and that alternative work on Sedbergh Road (to reduce speed) is now due to be carried out. Cllr Evans advised that she did not think this was the case on Sedbergh Road – Area Manager to clarify.

The resulting balance of £10,664 could then be used to fund installation of flashing lights at schools which do not yet have them, following the results of the assessment by Highways. Cllr Bland mentioned that alternative warning systems might be available at a lesser cost but the suitability must be clarified with Highways.

Cllr Cook suggested that a discussion could be had with academy schools about the funding of school crossing patrols. It was pointed out that this would have to be
considered as a central policy decision but he will hope to raise this at the next meeting of Leadership and Chairs.

**Recommendation:**
That, subject to clarification of works being done on Sedbergh Road and that the necessary provision is included in the plans for the new build in Ulverston, Local Committee agrees to de-commit £6,663 from school crossing site assessments at these sites and allocate it to the area prioritised list of school flashing lights.

5. **Funding Request – Hawkshead Parish Council**
A request had been received from Hawkshead Parish Council for £4,500 of funding to support a one day per week Lead Fund Raising Co-ordinator post over three years. The role would involve sourcing funding for and managing the Hawkshead Squares Project, a scheme of public realm improvements.

Members noted that funding had already been secured which would allow the post to be supported, although not necessarily for the full three years and that as yet there had been no monetary support from SLDC, who could be approached. Also, as the request was from the Parish Council members felt that there might be scope to raise the precept to generate additional funds.

After much discussion, members felt that it would not be appropriate to fund such a post.

**Recommendation:**
That Local Committee does not award funding to Hawkshead Parish council for their Lead Fund Raising Co-ordinator post.

6. **Ulverston BID**
The AM presented a draft copy of a report which she will be putting forward at Local Committee on 28th January 2015 concerning the Ulverston BID. This project is now ready to go to the ballot stage and, if successful, could place a charge on Local Committee’s budget of £1,077 per annum over five years. This would be in addition to the current charge against Local Committee’s budget of £4,492 for the Kendal BID. These charges will be the first call on the budget each year.

The AM advised members that the report would be seeking Local Committee’s authorisation for an appropriate officer to vote in the ballot although she was currently seeking clarification from Legal on who qualified as an appropriate officer.

Members requested that the wording at Point 4.11 be amended from “...subject to available funding” to read “…as a first call on the budget”

Members also requested that the AM should double check the properties listed at Lightburn Road Industrial Estate as being liable to inclusion in the BID valuation. They also noted that the current liability for Ulverston Fire Station would probably change in view of the proposed plans for a new build.

Feedback seems to show general support for the Ulverston BID, especially from the larger businesses and the prediction is that the ballot will go in favour of the BID. It was noted that the area proposed for the Ulverston BID is much larger than that covered by the Kendal scheme.

7. **Kendal Futures Annual Report**
Local Committee has previously allocated funding for the Kendal Futures Co-ordinator post and for a refresh of the Kendal Economic Regeneration Action Plan. A copy of the
Kendal Futures 2014 Annual Report which reflects work done by the Co-ordinator and development of the Economic Action Plan (EAP) was presented to members for information.
Members felt that the font and colouring of the printing would not make the report easy to read for those with poor eyesight and also requested that the CCC should be acknowledged or the logo included, as funding had been given.
Members noted the report and further anticipated that there might be future requests for funding to support the EAP. The AM was asked to speak to Paula Scott to establish likely timeframes.

8. Cartmel Township Initiative
Local Committee has previously allocated funding to the Cartmel Township Initiative project and a draft of the final report was presented to members for their information. Members noted the report and requested that a list of the recommendations should be included in the Executive Summary rather than just in the body of the report.

9. Any Other Business
The AM advised members that she had received an enquiry from Julie Tait of Kendal Arts International about the possibility of applying for funding for the 2015 Lakes International Comic Art Festival. Members felt that, although they had awarded decreasing amounts of funding over the last two years the organisation could do more work with advertisers and others to make the festival more sustainable.
The AM was asked to respond to Ms Tait that as the budgets for 2015 had not yet been set they could not consider an application at this stage.

10. Date of Next Meeting:
The date of the next meeting was agreed for Tuesday 3rd March 2015, 13:30 – 15:30 at Kendal, room to be confirmed.
Appendix B - Community Grant Report & Recommendation

<table>
<thead>
<tr>
<th>Forum Area or Division</th>
<th>Strategic Planning Working Group, South Lakeland Local Committee</th>
<th>Ref No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Name</td>
<td>Hawkshead Parish Council (Hawkshead Square Project – Lead Fund Raising Officer)</td>
<td></td>
</tr>
<tr>
<td>Area Engagement Officer</td>
<td>Carol Last</td>
<td></td>
</tr>
<tr>
<td>Engagement Support Officer</td>
<td>Gae Hicks</td>
<td></td>
</tr>
<tr>
<td>Amount Requested</td>
<td>£4,500</td>
<td>Total Project Cost</td>
</tr>
</tbody>
</table>

APPLICATION REPORT

Application Summary
The Hawkshead Squares Project has been a long time in its gestation largely due to the fact there has never been a single point of contact coordinator or project champion to be responsible for the project, and accountable to the Parish Council as Client.

The current schematic plans and indicative budget were drawn by Chris Greenwood, in spare working time hours at the Lake District National Park Authority, without any formality to the process: which took two years. Upon Chris Greenwood being made redundant at the end of September 2014 the process halted and it was discovered that the plans could not be found and the budget substantiation build up was permanently lost. Fortunately through the ad hoc procedure, combined with various disparate liaisons by various interested parties with the LDNPA, South Lakeland District Council, Cumbria County Council & Cumbria Highways, the project has garnered positive support and catalyst funding. Private companies have offered assistance in kind to assess and define the project further to secure implementation funding but only if there is a focal point champion to make the process meaningful to contribute toward.

Hawkshead Parish Council has established a steering group who bring specialist knowledge to the development of this project.

Funding is being sought to provide the services of an experienced funding co-ordinator, with experience of managing complex projects and in particular fundraising skills and knowledge to identify potential funding streams to deliver the project.

A proposal has been sought to fund a seconded lead funding officer, working 1 day a week for 12 months in Hawkshead for Hawkshead Parish Council, the tasks of the Lead Fund Raising Co-ordinator are identified below:

- Consolidation and referencing of the project process to date as a Hold Point.
- Communicating the Hold Point and an indicative way forward to the potential stakeholders such as the Friends of the Lake District, local Charitable Foundations.
- Securing inputs from Cumbria Highways of such as electronic AutoCAD topographical survey information.
- Co-ordinating the assistance of Holker Group Company Burlington Stone’s gift in kind offer to provide landscape architecture and technical specification input.
- Co-ordinating the assistance of CHB Surfacing Ltd gift in kind offer to provide a justified cost basis for the project.
- Communication progress updates to Stakeholders
• Defining a Design Freeze Hold Point & implementation phasing and gaining Stakeholder approval of it.
• Applying for implementation grants
• Commissioning appropriate implementation work packages

The appointed person to report to the Parish Council on a monthly basis: in a format that can be electronically distributed.

Cost basis
It is considered that a suitably qualified and experienced person can be secured for the current pro-rata freelance market rate of £25,000.00 per annum for a day’s work per calendar week for 3 years.

£25,000.00 x 3 x 52/260 = £15,000.00 plus £500.00 inflation contingency.

Strategic Fit / Evidence of Community Support

How does the project fit with CCC plan, Local Committee priorities and/or other council strategies?

Council Plan 2014-17
This project would fit with the key aspirations for Cumbria as identified through the Council Plan under the following headings:
• To promote sustainable economic growth and create jobs

South Lakeland Area Plan 2014-17

TO PROMOTE SUSTAINABLE ECONOMIC GROWTH
The attraction of a thriving rural centre with quality services is paramount to enabling this to happen. It is now up to the community, through a well-resourced and highly competent board of trustees to take them on and make them sustainable through good business planning and judicious financial management

What evidence is there of community support or need?
Hawkshead Parish Council undertook a pedestrian survey and received a high response of which a high percentage rate of those who responded strongly supported or supported the proposals. As a result of this, a steering group was developed through the parish council to support the delivery of the Hawkshead Squares Project.

<table>
<thead>
<tr>
<th>Number of people benefiting</th>
<th>1 - 10</th>
<th>10 - 50</th>
<th>50 - 100</th>
<th>100 +</th>
</tr>
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</table>

Details of Match Funding
LDNP Community Fund - £5,000 confirmed
Hawkshead Parish Council - £6,000 confirmed

The group have also been advised to apply to SLDC for financial support towards this role

Previous CCC Funding
None
## Appendix C

### South Lakeland Local Committee - Monitoring Report to December 2014

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<thead>
<tr>
<th>ITEM</th>
<th>ELECTORAL DIVISION</th>
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<th>COST/BUDGET (£)</th>
<th>RESPONSIBLE OFFICER</th>
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<tbody>
<tr>
<td>1</td>
<td>All</td>
<td>16&lt;sup&gt;th&lt;/sup&gt; March 2012</td>
<td>Business Start-up Support</td>
<td>To provide support to new business start-ups to secure their long term future</td>
<td>Regular updates on progress required. Next report to June 2015 WG</td>
<td>£15K</td>
<td>Economic Initiatives</td>
</tr>
<tr>
<td>2</td>
<td>All</td>
<td>January 2014</td>
<td>Business Improvement District</td>
<td>Successful Kendal Business Improvement District</td>
<td>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town. £5K contributed in 2012 to support the creation of a Kendal BID.</td>
<td>£5K</td>
<td>Economic Initiatives</td>
</tr>
<tr>
<td>3</td>
<td>Ulverston East &amp; Ulverston West</td>
<td>26&lt;sup&gt;th&lt;/sup&gt; September 2013</td>
<td>Business Improvement District</td>
<td>To support Ulverston Town Council to pursue a Business Improvement District</td>
<td>Report to take the BID Proposal to the ballot stage to December ’14 WG for consideration</td>
<td>£5K</td>
<td>Economic Initiatives</td>
</tr>
</tbody>
</table>

**Priority: Promoting sustainable economic growth and creating jobs**
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<tr>
<td>4</td>
<td>All</td>
<td>16th November 2012</td>
<td>Economic Initiatives</td>
<td>Support for the expansion of Glaxo Smith Kline, contributing towards broadening the economic base of South Lakeland</td>
<td>£20K contribution towards an Ulverston Economic Study. Update from Highways required.</td>
<td>£20K Ulverston Economic Study;</td>
<td>K Johnson Tel: 713157</td>
</tr>
<tr>
<td></td>
<td></td>
<td>18th January 2013</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>All</td>
<td>20th September 2012</td>
<td>Train timetable and rail franchise</td>
<td>South Lakeland continues to have excellent rail access to all parts of the country</td>
<td>Efforts being made to influence developments and maximise potential benefits for the rail network in Cumbria. £3K agreed in March 2014 towards a £30K Economic Study to inform the Council’s response to the consultation. Regular reports on the rail agenda to be presented directly to the Local Committee to ensure members are kept updated. Last May 2014</td>
<td>£3K General Provisions &amp; Economic Initiatives</td>
<td>Jim Trotman/Sam Wheelan</td>
</tr>
<tr>
<td></td>
<td></td>
<td>24th March 2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>All</td>
<td>20th</td>
<td>Rural Development</td>
<td>Improved and</td>
<td>Chair and Vice-Chair of Local</td>
<td>Officer Time</td>
<td>Paul</td>
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<th>RESPONSIBLE OFFICER</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>November 2014</td>
<td>Programme (Europe) – Leader Programme</td>
<td>supported rural tourism, rural services, farming, forestry and cultural and heritage activity</td>
<td>Committee agreed to represent the Local Committees on the RDPE Cumbria Fells and Dales Local Action Group in 2017 and 2018. Regular updates on progress required.</td>
<td></td>
<td></td>
<td>Dodson/Martin Allman</td>
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</table>

**Priority: Improving Health and Well-being and Tackling Poverty**

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<th>ITEM</th>
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<th>COST/BUDGET (£)</th>
<th>RESPONSIBLE OFFICER</th>
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<tbody>
<tr>
<td>7</td>
<td>All</td>
<td>24th May 2012</td>
<td>Money Management Advice &amp; Support</td>
<td>Help people to get out and stay out of debt</td>
<td>Delivered through Citizens Advice Bureau. Regular updates on progress required (last report Summer 2014)</td>
<td>£47,550 Money Advice Contract</td>
<td>J Rasbash Tel: 01228 226639</td>
</tr>
<tr>
<td>8</td>
<td>South Lakeland</td>
<td>24th March 2014</td>
<td>South Lakeland Credit Union</td>
<td>South Lakeland residents able to access affordable credit and saving</td>
<td>Liaison with Credit Union Steering Group and key stakeholders to propel this forward. Funding gap filled by Local Committee and SLDC to enable group to submit application to the financial regulatory bodies August 2014. Awaiting outcome.</td>
<td>£10K Area Plan Budget (added to the previous investment of £34K)</td>
<td>K Johnson/J Marsh</td>
</tr>
<tr>
<td>9</td>
<td>All</td>
<td>24th May</td>
<td>Sandgate Hydrotherapy</td>
<td>Improve the health and</td>
<td>AM working with Trustees and</td>
<td>£33K</td>
<td>K Johnson</td>
</tr>
</tbody>
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</tr>
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<tbody>
<tr>
<td></td>
<td>2012</td>
<td>18th March 2013</td>
<td>Pool</td>
<td>mobility of people with disabilities</td>
<td>Children’s Services to identify activity to enable greater sustainability of the pool. 1st workshop held on 27/11/12. Regular updates on progress to be provided. Agreed to commit surplus funds within the Sandgate Pool budget to contribute towards replacement boiler and leak. Annual Report presented at Nov ‘13 LC</td>
<td>(Revenue) £11K (Capital) Sandgate Pool</td>
<td>Tel: 713157</td>
</tr>
<tr>
<td>10</td>
<td>Kendal and Ulverston</td>
<td>25th November 2013</td>
<td>School Crossing Patrol Site Assessments at Sedbergh Road, and Springfield Road (Ulverston)</td>
<td>Improved road safety around local schools</td>
<td>Findings to be presented to a future SPG Liaison taking place with Highways and key stakeholders.</td>
<td>£6,663 School Crossing Patrol</td>
<td>K Johnson</td>
</tr>
<tr>
<td>11</td>
<td>All</td>
<td>20th November 2014</td>
<td>School Crossing Site Assessments</td>
<td>Improved road safety around local schools</td>
<td>Highways to identify which schools across South Lakeland are currently without flashing lights and create a priority list for future consideration.</td>
<td>Officer Time</td>
<td>K Johnson</td>
</tr>
</tbody>
</table>