

<b>COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND</b>
<b>Meeting date: 4<sup>th</sup> April 2011</b>
<b>From: Corporate Director Resources</b>

## **LOCAL COMMITTEE BUDGET ALLOCATIONS AND CRITERIA FOR DEVOLVED RESPONSIBILITIES**

### **1.0 EXECUTIVE SUMMARY**

**1.1** *This report sets out budget allocations for Local Committees for 2011/12.*

**1.2** *Local Committees act as sub-Committees of Cabinet and Council and as such act within the policies agreed by the Cabinet and Council. The budget areas for Local Committees have changed since 2010/11, the constitution has been reviewed and no changes are deemed necessary to reflect this.*

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

**2.1** *This report provides detail on the budget allocations for Local Committee and sets out guidance for the use of those allocations from the Executive, in line with the Council Plan 2011 to 2014, and the 2011/12 Budget, both of which were agreed by Council on 17 February 2011.*

### **3.0 RECOMMENDATION**

*Local Committee is asked to;*

**3.1** *note the allocations and guidance approved by Cabinet;*

**3.2** *note the guidance in respect of Government Pothole Grant within the Highways revenue budget.*

## 4.0 BACKGROUND

- 4.1 Cabinet considered and approved the attached paper at its meeting of 3 March 2011 and requested the paper be circulated and considered by all Local Committees.

## 5.0 OPTIONS

- 5.1 Cabinet can note the Local Committee allocations and guidance provided.

## 6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 Resource and Value for Money implications are contained within the Cabinet paper.

## 7.0 LEGAL IMPLICATIONS

- 7.1 Legal implications are contained within the Cabinet paper

## 8.0 CONCLUSION

- 8.1 This approach is designed to ensure that communities and local councillors have greater impact on the shaping of council services and that these services performance can be locally monitored and managed.

**Phil Healy**

Finance Manager

10<sup>th</sup> March 2011

---

## APPENDICES

Cabinet Report from 3 March 2011 incorporating;  
Appendix A – Guidance to Local Committees  
Appendix B – Local Committee Allocation Basis  
Appendix C – Local Committee Revenue Budget Allocations 2011/12  
Appendix D – Local Committee Capital Programme Allocations 2011/12

Copy of Department of Transport letter in respect of pothole grant

Electoral Division(s): All South Lakeland

Executive Decision

Yes

Key Decision

Yes

If a Key Decision, is the proposal published in the current Forward Plan?

Yes

Is the decision exempt from call-in on grounds of urgency?

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A*
--	--	------

Has this matter been considered by Overview and Scrutiny?  
If so, give details below.

	No
--	----

Has an environmental or sustainability impact assessment been undertaken?

	No	
--	----	--

Has an equality impact assessment been undertaken?

	No	
--	----	--

***N.B. If an executive decision is made, then a decision cannot be implemented until the expiry of the eighth working day after the date of the meeting – unless the decision is urgent and exempt from call-in and the Head of Member Services and Scrutiny has obtained the necessary approvals.***

### **PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

Council Budget Report 17 February 2011

### **CONSIDERATION BY OVERVIEW AND SCRUTINY**

None

### **BACKGROUND PAPERS**

Reports to Leadership and Local Committee Chairs Group 8<sup>th</sup> December 2010 and 7<sup>th</sup> January 2011.

### **REPORT AUTHOR**

Contact: Phil Healy  
Finance Manager  
Tel No. 01228 227240  
E-mail address: phil.healy@cumbriacc.gov.uk