

PROPOSED REVENUE ALLOCATIONS TO LOCAL COMMITTEES 2011-12

	Allerdale £	Barrow £	Carlisle £	Copeland £	Eden £	South Lakeland £	Retained Centrally £	TOTAL Allocation £
Highways Revenue (incl £2.7m pothole allocation	2,790,998	2,054,053	3,053,646	1,860,642	1,901,710	2,969,951		14,631,000
Neighbourhood Support	131,365	98,767	145,852	97,096	72,160	144,599		689,839
Individual Local Member Schemes	192,000	144,000	204,000	144,000	108,000	216,000		1,008,000
General Provision	131,357	98,762	145,844	97,090	72,156	144,591		689,800
0-19 Services	134,517	108,379	147,268	98,816	70,765	140,255		700,000
School Crossing Patrols	64,764	48,518	39,564	31,981	14,850	30,323		230,000
Sandgate Hydrotherapy Pool						44,000		44,000
Money Advice - CAB	66,570	57,060	53,890	57,060	34,870	47,550		317,000
Debt Management Advice	19,685	17,866	21,294	16,054	8,265	16,836	50,000	150,000
Sub Total Miscellaneous	151,019	123,444	114,748	105,095	57,985	138,709	50,000	741,000
TOTAL REVENUE ALLOCATION	3,531,256	2,627,405	3,811,358	2,402,739	2,282,775	3,754,105	50,000	18,459,639

APPENDIX D

PROPOSED CAPITAL ALLOCATIONS TO LOCAL COMMITTEES 2011-12

	£'000
Allerdale	£3,429
Barrow	£1,252
Carlisle	£2,842
Copeland	£1,605
Eden	£3,830
South Lakeland	£3,956
Total for Local Committee	£16,914