

<b>COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND</b>
<b>Meeting date: 4<sup>th</sup> April 2011</b>
<b>From: Chief Executive</b>

## **LOCAL CAPITAL SCHEME (ELECTORAL DIVISIONS) REPORT**

### **1.0 EXECUTIVE SUMMARY**

- 1.1 *This report, seeking to commit elements of the Local Capital Scheme budget, includes Members' proposals that have been sufficiently worked up, to enable Local Committee to consider spending decisions.*

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

- 2.1 *Proposals coming forward under the Local Capital Scheme should support a local project or programme of works which meets community needs, underpinning elements of the Council Plan/ Local Area Agreement. In addition they should be competent and eligible capital expenditure within the scheme rules.*
- 2.2 *If these proposals are developed as a result of effective community engagement they will also contribute to increasing community perceptions of their ability to influence the delivery of public services – a key element of our LAA 'stronger' outcome.*

### **3.0 RECOMMENDATION**

- 3.1 *Members approve the following:*
- 3.2 *A reallocation of a capital grant of £2,880 from the High Furness electoral division budget to contribute towards the cost of creating a public footpath from Brathay to Pull Wyke in the parish of Skelwith.*

## **4.0 BACKGROUND**

4.1 Details of the scheme, together with proposal forms have previously been made available to members.

4.2 the options available to members are to:-

- propose a single £12,000 project; or several smaller elements of eligible activity which could be amalgamated within a wider eligible and agreed programme of works, costing > £12,000
- support projects inside and outside of their electoral division
- combine their allocation with other County Councillors to support larger scale projects

4.3 Appendix 1 contains the detail of the proposals for consideration. Appendix 2 is a progress list for all electoral divisions in South Lakeland. A further report will be brought to the next Local Committee meeting with the further proposals for this scheme.

4.4 To enable proposals of under £12k to become eligible capital expenditure it is suggested, when required, that members will need to agree generic capital programmes of activity (which must have a minimum value of £12k eligible expenditure) into which it can be resolved to place such smaller requested spends.

4.5 These capital programme could embrace, for instance:-

Community infrastructure – building improvements, play facilities etc

Highways and public realm infrastructure - e.g. bus shelters, public art installations

## **5.0 OPTIONS**

5.1 Members can vary or reject any or all of the recommendations, within the delegated framework of the scheme.

## **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

6.1 This local committee budget is an important way of ensuring that the Council's programmes continue to meet both local communities' needs and strategic objectives. It is important to be aware that this budget is only available for eligible capital spend.

6.2 The recommendations propose a the reallocation and existing commitment £2,880 to a different project. No additional commitment in financial terms is being made.

## 7.0 LEGAL IMPLICATIONS

- 7.1 The Council has the power by virtue of section 2 Local Government Act 2000 to do anything which it considers is likely to achieve the promotion or improvement of the economic, social and environmental well-being of its area. In considering how to exercise this power, the Council must have regard to the provisions of its sustainable community strategy [CW]
- 7.2 The Constitution permits Local Committees to allocate a sum agreed by the Council at its budget setting meeting a Community Capital Budget to each County Council Electoral Division to support a local capital project or programme of works which will offer long term benefit to and promote the well-being of communities in councillors' areas. [CW]
- 7.3 The delegated scheme sets out the necessary constraints within which proposals can be determined as eligible. [CW]

## 8.0 CONCLUSION

- 8.1 The use of this unconstrained capital budget, when linked to the Council's well being powers does enable a flexible response to perceived local needs and is capable of resolving some long standing blockages and frustrations for local people, having regard to wider community benefit as a key outcome.

**Jill Stannard**  
**Chief Executive**

*April 2011*

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## APPENDICES

1. ***Summary Table for all divisions***

2. ***Scheme proposals for approval***

Electoral Division(s): All divisions within South Lakeland

Executive Decision

Yes	
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Key Decision

	No
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If a Key Decision, is the proposal published in the current Forward Plan?

		N/A
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Is the decision exempt from call-in on grounds of urgency?

	No
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If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
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Has this matter been considered by Overview and Scrutiny?  
If so, give details below.

	No
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Has an environmental or sustainability impact assessment been undertaken?

		N/A
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Has an equality impact assessment been undertaken?

		N/A
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### **PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS**

*No previous relevant decisions.*

### **CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny.*

### **BACKGROUND PAPERS**

*No background papers.*

### **REPORT AUTHOR**

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## APPENDIX 1: Summary Table for all Divisions

Electoral Division	Summary of proposal(s)	Progress	Category	Date to Local Committee	Decision
Upper Kent	Footpath between Eagle and Child Public House and Caldrigg Fold Housing estate in Staveley - <b>£12,000</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
Kendal Strickland Fell	Landscaping works at Middle Lane. Landscaping of communal area. Delivered by South Lakes Housing. <b>Estimated costs £3,200</b>	Pro Forma Completed	Public Realm Improvements	27/09/10	Approved
	Improved pedestrian crossing facilities on Windermere Road up to the value of <b>£8,800</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
Sedbergh & Kirkby Lonsdale	Contribution towards the cost of new play equipment at Dragon Croft Green Play Area, Dent - <b>£5,000</b>	Pro Forma Completed	Community Infrastructure	30/07/10	Approved
	Barbon Play Area – Multi-Purpose Sports Area - <b>£4,000</b>	Pro Forma Completed	Community Infrastructure	27/09/10	Approved
	Barbon Play Area - - Multi Purpose Sports Area – <b>additional £3,000</b>	Pro Forma Completed	Community Infrastructure	13/12/10	
Grange	Improved pedestrian facilities from Lyndene Drive to Lindale on the B5277 up to the value of <b>£12,000</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved

Kendal South	Dean Gibson Footpath Construction of a footpath on the Dean Gibson footpath - <b>£12,000</b> Delivery through SLDC/NPS	Pro Forma Completed	Highways Improvements Delivery through SLDC/NPS	27/09/10	Approved
Cartmel	Pedestrian Safety Schemes in Lower Holker & Allithwaite Parishes. Works include dropped kerbs, ghost footpaths and white lines - <b>£4k</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
	Allithwaite George V playing field - <b>£6k</b>	Pro Forma Completed	Community Infrastructure	27/09/10	Approved
	Cartmel Scout Hut - <b>£2k</b>	Pro Forma Completed	Community Infrastructure	27/09/10	Approved
Kendal Highgate	Refurbishment of the Nether bridge traffic island at Cock and Dolphin junction on the A6 at Kendal - <b>£9,500</b>	Pro Forma Completed	Highways Improvements	30/07/10	Approved
	New street furniture on Highgate, Kendal Three new benches <b>estimated at £2,500</b>	Pro Forma Completed	Public Realm Infrastructure Through SLDC/Kendal Futures	27/09/10	Approved
Kendal Nether	Crescent Green - Traffic Calming measures ( bollards) - <b>£1,000</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
	Appleby Road improvements to the highway at Spital Park - <b>£6,500</b>				Approved

	Aynam Road Railings replacement <b>-£4,500</b>		Public Realm Improvements		Approved
Lower Kentdale	Preston Patrick Memorial Hall, Contribution to the costs of replacing the hall roof - <b>£12,000</b>	Pro Forma Completed	Community Infrastructure	27/09/10	Approved
Kent Estuary	Milnthorpe Parking / School Layby  Works estimated at £11,081+ fees  Contribution of <b>£12,000</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
Low Furness	Baycliff Play Area Redevelopment - <b>£12,000</b>	Pro Forma Completed	Community Infrastructure	27/09/10	Approved
Lyth Valley	Highways Works across the division up to the sum of <b>£12,000</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
Ulverston West	Footway Resurfacing at Dorchester Crescent, Ulverston estimated at <b>£3,000</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
	Various Highways and Drainage Improvements – Red Lane & Mountbarrow Rd. Up to the value of <b>£11,050</b>	Pro Forma Completed	Highways Improvements	27/09/10	Approved
Ulverston East	Footpath at Low Mill Tannery site - <b>£12k contribution</b>	Pro Forma Completed  Topographical survey of the site is now complete:	Highways Improvements	27/09/10	Approved

		Martin Elson is drawing up a revised scheme of works			
High Furness	Various Highways improvement projects including lay-bys, village gateway and road markings - <b>£12,000</b>  <b>Proposed reallocation of £2,880 for footpath development.</b>	Pro forma Completed	Highways Improvements	27/09/10	Approved
Kendal Castle	Replacement of railings on Aynam Road, Kendal - <b>£12,000</b>	Pro Forma Completed	Public Realm Improvements	27/09/10	Approved
Windermere	Thornbarrow Road Pedestrian Refuge at the junction with Princes Road – <b>Estimated at £9.5k</b>  <b>£2,500</b> towards a project cost of £10,200 for works on Queen’s Park in Windermere	Pro Forma Completed	Highways Improvements	27/09/10	Approved
		Pro Forma Completed		28/02/11	Approved
Lakes	Rothay Park Play Equipment - <b>£7,000</b>  <b>£5,000</b> to undertake the work needed to carry out localised patch repairs on the Lakes School access road to enhance its life	Pro Forma Completed	Community Infrastructure Delivery by SLDC	27/09/10	Approved
		Pro Forma Completed		28/02/11	Approved

## APPENDIX 2: LOCAL CAPITAL SCHEME PRO FORMAS

CCC Division	High Furness	
Supporting Officer	Jeff Tweddle	
Date Approved by Local Committee		
Project Description	Total Cost	£29,068
	CCC Contribution	£2,880
<p><b>Brathay to Pull Wyke Footpath</b></p> <p>To create a public footpath alongside the road, and to extend the route at the southern end to improve links to the rest of the access network.</p> <p>The project is based on the Lake District National Park Authority staff carrying out the practical works and completing a Creation Order or Agreements with the landowners. One of the major costs to the project is the materials (approximately £13,000).</p>		
Number of people benefiting	1 - 10 <input type="checkbox"/>	10 - 50 <input type="checkbox"/>
		50 + <input checked="" type="checkbox"/>
<b>Breakdown of costs supported by estimates</b>		
<p>Practical Works costs £ 27,555          Legal casework £ 1,513  <b>Total £ 29,068</b></p>		
<b>Match Funding (where necessary)</b>		
The Lake District National Park Authority will be providing the match funding for this project.		
Estimated date of completion	30 <sup>th</sup> September 2011	
<b>Evidence of Community Support (including link to Community Plans)</b>		
The establishment of a footpath in this area is well supported by the local community. This is evidenced by the number of local people approaching the local member requesting support for the project.		
<b>Strategic Fit (Council Plan, LAA outcomes, Community Strategy, etc)</b>		
The project fits with the County Council's 'Greener' agenda through protecting a high quality environment for all.		