

Cost Centre	Project Code + Description	Electoral Division	Budget (£)	Forecast	YTD Actuals	Variance (£)	Comment
QEDNPRNDF	B5305 Rigg Dyke to Skelton Cro	Greystoke and Hesket	£177,000	£198,494	£198,494	£21,494	Complete
QEDNPRNDG	C1017 Petteril Crook to Wreay	Greystoke and Hesket	£68,500	£68,500	£46,472	£0	Complete
QEDNPRNDH	U3217 Station Road, Appleby ju	Appleby	£14,000	£9,000	£10,045	-£5,000	Complete
QEDNPRNDI	C3065 Brow Farm Dufton to Keis	Appleby	£20,000	£14,893	£14,895	-£5,107	Complete
QEDNPRNDJ	U3060 Bowskar Village, nr Penr	Penrith North	£57,000	£57,000	£2,249	£0	Complete
QEDNPRNDK	A592 Brunswick Road Penrith	Penrith West	£25,000	£35,000	£33,099	£10,000	Complete
QEDNPRNDL	B6542 Opp Appleby Grammar S	Appleby	£15,000	£19,000	£12,952	£4,000	Complete
QEDNPRNDM	Penrith Town Centre	Penrith East/North/West	£15,000	£15,000	£1,541	£0	Complete
QEDNPRNDN	U3528 Hutton Hill Penrith - o/	Penrith East	£30,000	£30,000	£300	£0	Mar-18
QEDNPRNDO	U3494 Raiselands Croft, Penrit	Penrith North	£25,000	£25,000	£526	£0	Jan-18
QEDNPRNDP	U3152 Christmas Cottage Staint	Penrith Rural	£16,000	£16,000	£12,495	£0	Complete
QEDNPRNDQ	Footpath Lowther Street to opp	Penrith North	£12,000	£12,000	£8	£0	Mar-18
QEDNPRNDR	U3537 Old London Road Penrith	Penrith East	£10,000	£10,000	£8	£0	Mar-18
QEDNPRNDS	A686 Low Byre to Randleholme	Alston and East Fellside	£30,000	£8,208	£8,208	-£21,792	Differed 18/19
QEDNPRNDT	Maintenance of Fingerpost Sign	Various	£20,000	£20,000	£13,083	£0	Mar-18
QEDNPRNDU	Penrith Parking Review	Various	£30,000	£1,000	£796	-£29,000	Continue 18/19
QEDNPRNDV	Village Speed Limits	Various	£15,000	£15,000	£7,714	£0	Mar-18
QEDNPRNDW	Pedestrian and Cycling Improve	Various	£15,000	£15,000	£63	£0	Mar-18
QEDNPRNDX	Public Transport Infrastructur	Various	£25,000	£5,000	£3,848	-£20,000	May-18
QEDNPRNDY	Minor Local Safety Schemes	Various	£20,000	£35,000	£27,608	£15,000	Mar-18
QEDNPRNDZ	Additional Revenue Saving	Various	£384,000	£384,000	£60,984	£0	Mar-18
			£4,103,000	£4,240,919	£2,779,432	£137,919	