

COUNTY COUNCIL LOCAL COMMITTEE FOR EDEN
Meeting date: 17 January 2018
From: Corporate Director – Economy and Highways

DRAFT HIGHWAYS NON-DEVOLVED CAPITAL PROGRAMME FOR EDEN 2018/19

1.0 EXECUTIVE SUMMARY

- 1.1 *This report is for information only, and advises members of the County Council's Draft Highways Non-Devolved Capital programme in Eden for 2018/19.*
- 1.2 *The County Council's overall highways capital budget for 2018/19 has not yet been confirmed by County Council but for the purposes of this report the budget has been estimated to be the same as 2017/18.*

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

- 2.1 *The Transport Capital Programme is the key mechanism for delivering the Council's Local Transport Plan policies. The programme contributes to all the Council objectives and the management and improvement of the highway network affects all Cumbria's resident and visitors every day.*
- 2.2 *Design processes and scheme details will reflect the County Council's policies for equality and diversity.*

3.0 RECOMMENDATION

- 3.1 *That the Draft Highways Non-Devolved Capital programme in Eden for 2018/19 be noted as detailed in this report and in the attached Appendices 1, 2 3 and 4.*

4.0 BACKGROUND

- 4.1 *Cumbria's Transport Capital Programme is a package of highways and transport capital works that have been identified, proposed, prioritised, approved by Cabinet or Local Committee, allocated funding and timetabled for delivery in the next financial year. An annual programme is agreed to support the strategic objectives of the Local Transport Plan and the Council*

Plan. The Transport Capital Programme plays a vital role in delivering the outcomes of the Local Transport Plan, managing and maintaining passenger transport services and Cumbria's £7.2bn highway infrastructure, essential for providing access to employment education, leisure and visitor destinations. The programme is grant funded by the Department for Transport, allocated on a needs based formula taking into account population, accessibility, casualty rates, deprivation, congestion and air quality.

The programme is split into four main work areas: Bridges and Structures, Integrated Transport, Principal Road Network and Non-Principal Road Network. The Non-Principal Road Network is delivered using funding devolved to local committees and the subject of a separate report to this committee.

Bridges and Structures

4.2 Bridges and Structures work includes surveys, repairs and replacements to bridges and to structures such as cattle grids and retaining walls. It also includes geotechnical work and maintenance and renewal of the county's inventory of Road Restraint Systems.

4.3 The 2018/19 Draft Bridges and Structures programme for the Eden area is shown in Appendix 1 to this report.

Integrated Transport

4.4 Integrated Transport work delivers improvements for pedestrians, cyclists, public transport passengers and road users, and includes schemes to reduce the number and severity of road traffic casualties.

4.5 The 2018/19 Draft Integrated Transport programme for the Eden area is shown in Appendix 2 to this report.

Principal Road Network

4.6 The Principal Road Network (PRN) programme concentrates on maintaining the County's 'A' class roads to standards set out within the County's Asset Management Plan.

4.7 The 2018/19 Draft Principal Road Network programme for the Eden area is shown in Appendix 3 to this report.

Street Lighting Improvements

4.8 A budget to continue with the capital investment programme of street lighting improvements to replace existing lanterns with modern energy-efficient LED lanterns has not been confirmed at the time of writing.

5.0 OPTIONS

5.1 None.

6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The report is for noting. The Capital programme has not yet been approved at full Council. This report highlights elements of the draft programme that relate specifically to the Eden area, but budgets are managed centrally, and are not devolved to local committees.

7.0 LEGAL IMPLICATIONS

- 7.1 The recommendation in this report is for members to note its contents, there are therefore no direct legal implications.

8.0 CONCLUSION

- 8.1 The highways non-devolved capital budget supports the aim of a high quality and sustainable environment, delivering priorities in the Local Transport Plan, the management of the County Council's bridges and structures assets, and the maintenance of the principal road network.
- 8.2 Members are asked to note the draft programme of works for 2018/19.

Dominic Donnini
Corporate Director – Economy and Highways

January 2018

APPENDICES

- Appendix 1 Draft 2018/19 Bridges and Structures Programme for Eden**
Appendix 2 Draft 2018/19 Integrated Transport Programme for Eden
Appendix 3 Draft 2018/19 Principal Road Network Programme for Eden

IMPLICATIONS

Electoral Divisions: All Eden

Executive Decision

	No
--	----

Key Decision

	No
--	----

If a Key Decision, is the proposal published in the current Forward Plan?

		n/a
--	--	-----

Is the decision exempt from call-in on grounds of urgency?

	No
--	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

		N/A
--	--	-----

Has this matter been considered by Overview and Scrutiny?
If so, give details below.

	No
--	----

Has an environmental or sustainability impact assessment been undertaken?

	No	
--	----	--

Has an equality impact assessment been undertaken?

	No	
--	----	--

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS
[including Local Committees]

Medium Term Financial Plan (2017-2020) and Draft Capital Programme (2017-2022)

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

Contact: nigel.butcher@cumbria.gov.uk
Tel: 01768 812195