COMMUNITIES ACTIVITY AND BUDGET

1.0 EXECUTIVE SUMMARY

1.1 This report provides information and offers recommendations to South Lakeland Local Committee for approval from the following working group;

   Children & Young People’s Working Group – 12th December 2017

1.2 This report also provides Local Committee with an update on previously agreed activity supported with the latest financial statement.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 Area based working and shaping services locally is one of the 3 key principles for change. The county council vision, included in the Council Plan 2016-2019, sets out that it will be ‘... an effective and efficient organisation that delivers the best possible services for the people of Cumbria within its available resources, protects the most vulnerable, and works with others in the community to shape services and help find solutions for the future.’ The approach and work of the Local Committee directly contributes to this vision.

2.2 Local Committee for South Lakeland has agreed its 4 priorities for the 4 year term till March 2021 which will continue to be the lens through which local issues are tested and through which performance outcomes will be measured. These are Economic Development; Education and Skills; Travel and Accessibility; Health & Well Being. In addition, Local Committee will continue to forge effective working relationships with SLDC to maximise resource allocation and improve outcomes for communities.

2.3 The locally devolved funding is available for Local Committees to allocate within the area to support positive outcomes, targeted and
mainstream, designed to improve outcomes for the communities of South Lakeland. This funding can be targeted to initiate new activity or to enhance/compliment existing provision according to locally determined need.

2.4 A separate Equality Impact Assessment is not required as equality issues are dealt with at a project level.

3.0 RECOMMENDATIONS

3.1 Members are asked to note the budget update for 2017-18 including the commitments and expenditure to end of December 2017 (Appendix A).

3.2 That Local Committee agrees to commit £8,000 from the Waste Prevention Budget to Great Green Systems to further support the reduction in household food waste, Appendix B.

Children and Young People’s Working Group

3.3 That Members note the work of the Children & Young People’s Working Group as set out in the minutes at Appendix C.

3.4 That Local Committee agrees to allocate a sum of £2,000 from the 0-19 Universal Services budget towards the i-Matter project to directly support families in need and also develop skills and ongoing capacity in the Settlebeck and Old Hutton Schools, Appendix D.

3.5 That Local Committee agrees to allocate a sum of £600 from the 0-19 Universal Services budget to enable young people from schools in and around Ulverston to attend emotional wellbeing sessions hosted at Ulverston Victoria High School, Appendix E.

3.6 That Local Committee agrees to allocate a sum of £115 from the reducing balance earmarked for ‘Support to Voluntary Youth Groups’ in the 0-19 Universal Services budget towards the work of the Kent Estuary Youth Group, Appendix F.

4 BACKGROUND

4.1 The discretionary 2017/18 budget delegated to Local Committee is detailed at Appendix A, which provides the latest financial position including the committed expenditure, carry forward and remaining unallocated resources up to 31st December 2017. Of the total Communities original revenue budget
2017/18 delegated to Local Committee, £211,835 has been allocated as discretionary revenue budget and £228,628 earmarked to specific activities.

4.2 The Monitoring Report at Appendix F sets out previous decisions taken by the Local Committee, which enables members to track progress against agreed outcomes and ensure that regular performance reporting is taking place. While many of these projects were funded through the previous Local Committee, their delivery is ongoing with the outcomes requiring continued monitoring and evaluation.

5 OPTIONS

5.1 The Local Committee may choose to support the recommendations to a greater or lesser extent subject to available funding and in line with corporate policy and service standards.

6 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

6.1 The Local Committee revenue budget position excluding Highways is as at 31 December is as set out in appendix A.

6.2 If Local Committee decide to agree recommendation 3.2 there would be £300 remaining in the waste prevention fund available for future commitment.

6.3 If Local Committee decide to agree recommendations 3.4 and 3.5 there would be £26,300 remaining in the 0-19 Services allocation available for future commitment.

6.4 If Local Committee decide to agree recommendation 3.6 there would be £11,290 remaining for future allocation of the 0-19 Service allocation that Local Committee have previously earmarked for voluntary youth groups support.

7 LEGAL IMPLICATIONS

7.1 The Local Committee is authorised to accept the recommendations and there are no direct legal implications arising from the report.

8 CONCLUSION

8.1 This report provides the Local Committee with a comprehensive update on the functions and budgets relating to Communities and delegated to the Local Committee.
Brenda Smith
Corporate Director for Health, Care and Communities

11th January 2018

APPENDICES
Appendix A – Financial Statement to 31st December 2017
Appendix B – Funding Request – Waste Prevention; Great Green Systems
Appendix C – Minutes of the Children & Young People’s Working Group of 12/12/17
Appendix D – Funding Request – I-Matter Project
Appendix E – Funding Request – Emotional Wellbeing Project
Appendix F – Funding Request – Kent Estuary Youth
Appendix G – Monitoring Report to 31st December 2017

Electoral Division(s): All in South Lakeland

Executive Decision

Key Decision

If a Key Decision, is the proposal published in the current Forward Plan?

Is the decision exempt from call-in on grounds of urgency?

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

Has this matter been considered by Overview and Scrutiny?
If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

Has an equality impact assessment been undertaken?

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS
No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS
No background papers.
REPORT AUTHOR
Contact:  Karen Johnson, 01539 713157, Karen.johnson@cumbria.gov.uk
## APPENDIX A  FINANCIAL STATEMENT TO 31ST DECEMBER 2017

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Appendix B

South Lakeland Strategic Planning
Grant Report

Date
31st January 2018

Name of Applicant
Great Green Systems

About the organisation

Great Green Systems are manufacturers and distributors of domestic composting and waste recycling systems including two types of Food Waste Digesters (FWD) the Green Cone and the Green Johanna. The Green Cone is a cutting edge design which requires only a small spot in a garden that gets the sun and has good drainage above the water table. The food waste is broken down and filtered away into the surrounding land. The Green Johanna can be used to recycle all kinds of waste food— even cooked food, bones, meat and fish – breaking it down into natural organic compost that can be used in the garden. It requires a shady, sheltered spot and a few centimetres of garden waste to start it off.

Project description and benefit to the community

In 2014/15 funding of £47,370 from the Waste Infrastructure Capital Grant was made available to support a scheme offering Green Cones and Johannas to residents of South Lakeland at discounted rates of £15 and £20 respectively. Similar funding, either from the WICG or from the Weekly Collection Support Scheme, was offered in each of the six districts in Cumbria. While other districts still have some of this funding available, high demand in South Lakeland meant that the money was spent by September 2016.

It is proposed to use funding of £8,000 from the Waste Prevention fund to support a new offer for South Lakeland residents only, allowing them to purchase a Green Cone or Johanna at the same discounted rate as previously offered. Based on average uptake of the offer it is envisaged the this funding could support the supply of 42 Cones and 63 Johannas.

Food Waste Digesters contribute directly to the diversion of food waste from all types of centralized waste processing, landfill, incinerator, etc and can therefore help to deliver long term savings to the County Council from a reduction in the amount of waste requiring collection and treatment. It is estimated that a Green Cone can save as much as 200kg of food waste per year and a Johanna 250kg.

The offer would be promoted through the Recycle 4 Cumbria website and social media (Facebook and Twitter) as is currently the case for the other districts. The CCC Waste Prevention team would also promote through their own local contacts and the Master Composter volunteers. Orders are processed by postcode which would ensure that this funding is only allocated to purchases by South Lakeland residents.

Total cost of project £8,000
Grant requested £8,000

Date the project commences
Promotion of the offer would be launched as soon as funding is confirmed. Likely to be February/March 2018
Source(s) of match funding

As mentioned above, other districts in Cumbria currently have funding remaining from either the Waste Infrastructure Capital Grant - Carlisle and Copeland - or the Weekly Collection Support Scheme (government funding) – Allerdale, Eden and Barrow.

Additional comments, recommendation or recommended conditions

By allocating funding to support this offer members would be supporting a potential reduction in costs to the Council by having to treat less food waste. Residents would also benefit by being able to produce their own compost from the Green Johanna, promoting health and wellbeing by encouraging them to grow their own fruit and vegetables and the added benefit of exercise from gardening.
Appendix C

SOUTH LAKELAND LOCAL COMMITTEE CHILDREN AND YOUNG PEOPLE’S WORKING GROUP

Minutes of a Meeting of the South Lakeland Local Committee Children and Young People’s Working Group held on Tuesday 12th December 2017 at 2.00 pm in Stramongate Room 6, Bridge Mills, Kendal.

PRESENT:
Cllr Shirley Evans (Chair)
Cllr Will Clark, Cllr Mark Wilson,
Cllr Bill Wearing (for Cllr Airey), Cllr Jim Bland (for Cllr Brereton)

Also in Attendance:-
Karen Johnson Area Manager South Lakeland
Michael Conefrey Public Health Locality Manager, S. Lakeland
Gill Holmes Community Development Officer
Gae Hicks Community Development Assistant
Graham Bassett Targeted Youth Support Manager
Cameron Yazdi SLDC
Katie Clark Strategic Lead, Children’s Centres

1 APOLOGIES FOR ABSENCE
Apologies for absence were received from Cllrs Sue Sanderson, James Airey, Matt Brereton and Geoff Cook and from Joanne Gawne – Children & Young People’s Rights Officer.

2 MINUTES
The minutes of the meeting of the Working Group held on 18th October were presented to Local Committee on 30th November 2017 and were confirmed as a correct record.

3 EARLY HELP 0-12
Following a request from members at the previous meeting for more detailed information on the outcomes of the work undertaken at Children’s Centres in South Lakeland, Katie Clarke, the Strategic Lead for Children’s Centres across Cumbria, presented to members the reporting system which is used to monitor performance against the requirements of the contract.

The contract commissioning delivery of Early Help 0-12 services is currently half way through a four year term. In South Lakeland that contract is delivered by Barnardos. Monitoring is done quarterly and the reporting format was devised and written entirely in-house with further development since its earliest version launched in October 2016. There are several category headings which can be interrogated, e.g. Premises, Area, Type of activity, Age Group (which includes Parents) but under those headings it is then possible to drill down to the level of an individual. Reports are sent through to the Advisory Board, which meets quarterly and the data is also available on the Cumbria Observatory.

Members were still concerned that while the reporting shows the numbers involved in a particular activity it does not show any qualitative outcome, i.e. what benefit was
gained from attending a particular course or activity. The reporting also only shows the number who actually attended and not how many could potentially have attended. However, the figures can show trajectories and if an activity is meeting a need then the positive outcome will show as a reduction in the numbers of children who need help later on or who step down from the social care system and do not step back up.

Through the Children’s Centres Barnardos also carry out work on various aspects of Mental Health awareness and building resilience. Funding received to support children affected by flooding over recent years has been useful in separating that work from other issues surrounding mental health. A report detailing initial and final outcomes from initial work on the Flood Awareness Project in one school was made available to members separately.

As well as reporting, quarterly quality assurance meetings are held with Children’s Centres and for this Katie Clarke engages other partners to assist as she is unable to cover each centre each quarter on her own.

**Action:** KC to provide Gill H with a copy of the latest Quality Assurance report to circulate with the minutes

There is a realisation that more focus on the 0-2 age group is needed as by the time these children reach age 3 and are accessing nursery a lot of issues may have been missed. Therefore it is recognised that work with health colleagues who are the principal contact for that younger age group is also very important.

Shirley Evans thanked Katie Clarke for her report and said she was particularly pleased with the outcomes on the Flood Awareness Project. She also asked Gill Holmes to invite Noelle Kirk to the February meeting.

4 **Matters arising from Minutes of Previous Meeting**

The presentation on Tackling Obesity had been circulated by Michael Conefrey. Karen Johnson had not received any suggestions from members on who Cameron Yazdi could contact regarding responses to his transport survey.

The closedown report on support provided to Youth Groups had been re-circulated along with a report from KEY (Kent Estuary Youth) on the club’s activities and progress since receiving additional support. Members were very impressed by the standard and content of the report and suggested others could use it as a benchmark for report writing. Members were also happy to support a request for funding for the Club to gain further accreditation.

**Recommendation:** That Local Committee agrees to allocate £115 from the 0-19 Services budget to Kent Estuary Youth.

**Action:** The other clubs who received initial support to be contacted by Gill Holmes for an update report. Emma Banks at KEY to be thanked and congratulated for her report and advised to submit a formal application for further funding for equipment.

Gill Holmes had also contacted Lyn Prescott for an update on Flookburgh Youth Group. Three qualified and DBS checked volunteers had started a group in Spring/Summer 2017 but issues caused by older children meant that the Village Hall
would only host the group if it were for 8-12 year olds. From October 2017 the
group restarted with around 15 8-12 year olds. However there is still nothing in the
area for the over-12s and targeted help is required for that age group.

Gill Holmes will also be attending a Residents Association meeting in Burneside as
there is potential need for a youth club there.

Gill Holmes and Bill Wearing to discuss support in Grange outside the meeting.

It was confirmed that South Lakeland Mind do still offer outreach sessions in
Grange.

5  Budget Update and Performance Monitoring
Karen Johnson advised that the Young Persons Transport budget is likely to be
underspent by between £8-9k. Members wished to retain the whole amount of
funds committed at least until the next meeting.

In performance monitoring, members had been provided separately with an update
on the Breastfeeding Support “Young Mums” project.

Gill Holmes to circulate details from the final summary of the Brathay Resilience
project. In addition, Graham Bassett confirmed that the process for giving support
involved Brathay being contacted initially by a school. Brathay then contact GB/TYS
to make sure there is no crossover in any support being offered. It has been
identified that some cases still require support beyond the 12 weeks of the
programme and this is being accommodated within the project without the need for
additional funding

Shirley Evans reported that when attending a recent meeting of the Youth Council
she and Cameron Yazdi had met a young person who had attended the i-Cre8
project. From it this young person had gained sufficient confidence to speak directly
to people such as Tim Farron MP about mental health issues. This young person is
also now involved with other young people who are to be part of a Mental Health
Working Group working with the local ICC (Integrated Care Community).

Action: Gill H to circulate the latest i-Cre8report

6  A2B Now Review
A more thorough review of the scheme and options for the next year to be
undertaken at the February meeting when more detailed information on costs and
options can be provided for members to base their recommendations on.

7. Children’s Champions Report
Shirley Evans advised that she had given a full version of her latest report to Local
Committee on 30th November and there was nothing further to add.

8  Lakeland Youth Council
Shirley Evans reported that she and Cameron Yazdi had attended the most recent
meeting of Lakeland Youth Council and were pleased to note the number of schools
who were represented and how engaged the young people were.
Action: Gill H to pass on the Group’s congratulations to Lynne Murray for her work in getting the Council to this stage of development.

The new issue of BLINK magazine, focussing on relationships, will now be published in February 2018.

Nine young people have expressed an interest in standing as a candidate for the two places available to represent our area at the Youth Parliament.

9. Early Help 11-19
A report was circulated to members concerning work being done to strengthen the training of volunteers so that, for example, when a young person steps away from targeted support and into groups supported by the voluntary sector the same language/terminology is used. CYA has been commissioned to deliver this work. If a group has claimed support from the Universal Services funding offered by the Working Group then they are also able to access this training and should contact Graham Bassett in the first instance.

Young people are being encouraged to spread the word about voting in the Youth Council and Parliament elections. This is growing organically in our area and means voters are better informed, understand and are engaged with the process.

There are some issues with CSE in the South of the county but the majority of these are in Barrow rather than South Lakeland. Work continues to raise community support around families and children to build in protection. The police are also reacting quickly to investigate reports of any perpetrators.

Karen Johnson asked Graham Bassett whether, in regard to Universal Services, it was now time to look at moving forward to pinpoint where there are still gaps in provision and whether the focus should now be on the activities and services available in the 8 key towns in South Lakeland

Action: GB, KJ, Gill H to meet separately to discuss.

10. South Lakeland Children in Care Council
No specific update was provided but members were keen to know if any Christmas parties were being held

Note: Post meeting it was ascertained that a party for Foster Carers was being held in Barrow on Saturday 16th December. Members of the Corporate Parenting Board had been invited but Suzannah Brooks was asked to extend the invitation to all South Lakeland members for this and all similar events in future.

11. South Lakeland District Council
Cameron Yazdi advised that he is currently reviewing the District Council’s Young Persons Action Plan. He would welcome feedback from County Councillors but as soon as possible as the review is to be completed and reported on by the end of January 2018.
Work continues to try and engage more young people in the democratic process.
It is also planned to undertake work to establish how more 18-25 year olds who may have left for further/higher education can be attracted to come back to live and work in the district.

12. Funding requests
Two reports for funding requests were submitted for members to consider and it was agreed to make the following recommendations to Local Committee.

Recommendation: that £2,000 be allocated from the 0-19 Services budget for the i-Matter project

Recommendation: that £600 is allocated to Ulverston Victoria High School to fund transport for young people from other schools in the area to attend emotional wellbeing sessions being hosted at the school.

Gill Holmes advised members that she had received two other enquiries regarding potential funding and she wished to seek member’s thoughts about the projects to see if fully worked-up applications should be submitted.

- Grange & Lakes ICC wishes to deliver a programme of Mindfulness Training for all Year 6, 7 and 9 teachers at the 17 primary and secondary schools that fall within the ICC area. The Lakes school is already on board with the project. Teachers would then introduce Mindfulness into their Personal Development sessions which already form part of the curriculum. The total cost of the project is in the region of £20-24k but the ICC has already committed to funding 50% of this. Members said they would be happy to consider a detailed application. Gill Holmes to work on this with the ICC and bring a report to the February 2018 meeting

- The second project – Arts Mark – which seeks to promote arts, culture and creativity through the curriculum was requesting help to support schools with the £500 required to register on the Arts Mark programme. Several councillors thought that this was a good scheme however, as some schools have already found the registration fee themselves and started on the scheme it was felt it would not be equitable to allow others to be subsidised with funding in this way.

Next meeting: 21st February 2018 at 2.00 pm in Committee Room 1, County Offices, Kendal
Appendix D

South Lakeland Local Committee
Children & Young People’s Working Group
0 - 19 Funding

Meeting Date
12 December 2017

Name of Organisation
i-Matter Training Ltd

Project details

**I Matter Project** offers a training program developed locally by an experienced Clinical Psychologist and Teacher as a response to the observed scale of unmet needs for children. It aims to support parents of children with a wide range of needs including those with diagnosed ASD, and ADHD, Looked After or Adopted children or those with mental health needs. The program is educational rather than treatment oriented. Professionals work together using the same language which helps to take the confusion away for families in high stress situations.

As there is only 1 phycologist currently who gives her time free of charge, the scheme has been piloted in Kendal. Once expertise and evidence has been gathered, the aim is to put it out to other ICCs within South Lakeland. Ghyllside School are active in the project. St Marks in Natland have signed up. St Thomas are interested but still considering the cost of staff training.

A small pilot project ran in 2017 with the intention to run a larger scheme in 2018. There is £1000 in place to support 5 more families with significant identified needs to have the I Matter training with the full support package on this rolling programme which will take the project to March 2018.

Plans are in place to develop Settlebeck and Old Hutton schools in the next 6 to 12 months. Teaching and support staff in these schools are undergoing training so that they can start using the programme to support children and families at their schools.

The courses require active engagement if you are to see results so it is important for professionals and parents to contribute at least something to the costs of their own training. However covering the true costs is really challenging, so subsidised options would be really helpful.

**Aim and Outcomes of the Programme:**

To provide long term improvements to children’s mental health reducing the need to use health services and reducing the incidence of escalation to serious mental illness, substance misuse, criminal behaviour, self-harm and suicide all of which are preventable. In families that engage well with I Matter we expect to see:

- an improvement in the child’s emotional state and behaviour, better relationships in the family with a de-escalation of the problems within 6-12 months.
- a reduction in the use of GP, CAHMS and other service appointments e.g. Community Paediatricians within 12 months
- a reduction in the use of A&E services and hospital admissions for mental health related problems like self-harm and suicide attempts
Proposed evaluation methods:
Each family is only likely to need intense support with the programme for 6-12 months. This programme is partly designed to prevent children’s mental health deteriorating and progressing to severe problems such as these but the benefit will not be shown in figures until the children have grown older.

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Date the project commences: March 2018

Source(s) of other funding

Parents contribute to the cost, it cannot be provided free of charge by the NHS. Schools contribute to the cost of putting the staff through training. Teaching assistants play a key role but aren’t high earners so there is a need for some financial support.

Funding Received

- 3 x GP practices: £2000
- Childrens commissioner: £1000

Officer’s comments / recommended conditions if grant approved

- £1000 to support the development of the programme in Settlebeck and Old Hutton.
- £1000 to support the provision of a discount option for parents who want to engage in the self-help courses and resources but financially are unable to (identifiable through schools or promoted at community level)
Appendix E

**South Lakeland Local Committee**
**Children & Young People’s Working Group**
**0 - 19 Funding**

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<tr>
<td>Name of Organisation</td>
<td>Ulverston &amp; District Educational Collaborative Community</td>
</tr>
</tbody>
</table>

**Project details**

Funding is required to support delivery of emotional wellbeing events to be delivered in 11 primary schools (UVHS, Sir John Barrow primary, Croftlands primary, Croftlands infant, Low Furness CE, Pennington CE, Lindal and Marton CE, Church Walk CE, St Marys Catholic Primary, Penny Bridge Academy, Burlington CE and Broughton CE).

The main issue facing the primary schools is transport to UVHS who would be hosting several events on emotional resilience for several different year groups.

A one-day event at UVHS where an ‘emotional resilience’ speaker (www.thesumoguy.com) works with a variety of age groups. Most of our primary headteachers have been to a talk delivered by this organisation and they believe that it would be of great use to students of different ages.

The priority for the 11 schools in our ‘educational community’ (UDECC) is preparing our students emotionally and mentally for the series of testing that they have to undertake in May and June. As you will be well aware, this is of growing concern in both the medical and educational community. However, our member schools have also highlighted other areas of concern that could be included as well:

- **Year 2** - coping with the emotional stress of friendships, both face-to-face and online (via gaming)
- **Year 6** - coping with the stress of body image as well as gaining the confidence to talk about issues affecting them
- **Year 11** – stress of social media and, again, being able to talk (including sexuality, drugs/alcohol)
- **Staff** – coping with emotional stress, work/life balance etc.

The plan for the day, which would ideally be at the end of Feb/beginning of March, is:

<table>
<thead>
<tr>
<th>Time</th>
<th>Activity</th>
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<tbody>
<tr>
<td>09:15 - 10:15</td>
<td>205 x Year 2 pupils (prior to KS1 testing)</td>
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<tr>
<td>10:30 - 12:00</td>
<td>205 x Year 6 pupils (prior to KS2 testing)</td>
</tr>
<tr>
<td>13:15 - 15:00</td>
<td>217 x Year 11 students (prior to GCSE exams)</td>
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<tr>
<td></td>
<td>Up to 100 x Year 13 students (prior to A Level exams)</td>
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<tr>
<td>16:00 - 17:15</td>
<td>150+ teachers (primary &amp; secondary)</td>
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Provisional transport costs for Year 2 and Year 6 from outlying schools are looking to be in the region of £600.
Total Cost of Project: Transport only £600
Grant requested: £600

Date the project commences: Feb/March 2018
Wards: South Lakeland

Source(s) of other funding:
The cost of the event will be covered by the school

Officer’s comments / recommended conditions if grant approved:


Appendix F

South Lakeland Local Committee
Children & Young People’s Working Group
0 - 19 Funding

Meeting Date: 12 December 2017

Name of Organisation: Kent Estuary Youth Project (KEY)

Project details
Milnthorpe Youth Café Quality Assurance Award
Our programme of work is designed to help young people to unlock their potential, by providing creative learning and developmental opportunities and activities. We seek to ensure that it appeals to and engages a wide range of young people within the community. We also seek to ensure that our work is grounded in the community; we actively seek volunteer input and are exploring a range of inter-generational activities.

Following a Youth Consultation, the young people that took part were invited along to look at the findings and decide on what type of provision was right for Milnthorpe. After exploring the findings, the core group decided upon a Youth Café with a 3-stage plan. The Youth Café is currently in stage 1 of this plan. The young people take part in crafts, games & giant games, healthy eating challenges, sports and projects. Alongside this the space enables young people to discuss issues important to them; these discussions can range from:
- relationships,
- future aspirations
- world issues such as the Manchester terrorist incident as many knew people that attended the concert to homelessness.

As a result of these discussions the young people have expressed a wish to take part in social action and so this is an area we are currently developing. We have a planning team which the young people volunteered to be part of, thus helping to develop their group. They discuss their programme, fundraise, raise the profile of the group and community projects in which they have started a ‘Random Act of Kindness’ project.

As a Charity we are keen to continue to grow and ensure we are offering the young people the best support, we would be interested in completing a Quality Assurance Award as we have done for our Arnside provision. To complete this, we will need to apply for funding for moderation at £115 to help us access this Award.

Total Cost of Project: £115
Grant requested: £115

Date the project commences: As soon as funding allows
Wards: South Lakeland

Source(s) of other funding
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<thead>
<tr>
<th>ITEM</th>
<th>ELECTORAL DIVISION</th>
<th>DATE AGREED</th>
<th>PROJECT / SERVICE</th>
<th>OUTCOMES</th>
<th>CURRENT STATUS</th>
<th>COST &amp; BUDGET TO LOCAL COMMITTEE</th>
<th>RESPONSIBLE OFFICER</th>
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<tbody>
<tr>
<td>1</td>
<td>Kendal Divisions</td>
<td>January 2014</td>
<td>Business Improvement District</td>
<td>Businesses within Kendal BID reporting increased revenue and footfall</td>
<td>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town. £5K contributed in 2012 to support the creation of a Kendal BID. 1st year of BID charge (2014/15) paid centrally. Cllr Geoff Cook representing LC on BID Annual report shared with all LC Members Dec ’17 Last update - June ’16; next Feb 2018</td>
<td>£5K Economic Initiatives plus £5,166 per annum (2015/16 to 2019/20) Economic Initiatives (Increase due to April 2017 rate review)</td>
<td>Karen Johnson</td>
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Priority: Promoting sustainable economic growth and creating jobs
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<tr>
<th>ITEM</th>
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<th>COST &amp; BUDGET TO LOCAL COMMITTEE</th>
<th>RESPONSIBLE OFFICER</th>
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<tr>
<td>2</td>
<td>Ulverston East &amp; Ulverston West</td>
<td>28th January 2015</td>
<td>Business Improvement District</td>
<td>Businesses within Ulverston BID reporting increased revenue and footfall</td>
<td>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town. Awaiting election of new chair. LC request for representation as a non-voting participant</td>
<td>£5K Economic Initiatives plus £861 per annum (2015/16 to 2020/21)</td>
<td>Karen Johnson</td>
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</table>
| 3    | Kendal Divisions | 18th May 2016
30th November 2017 | Kendal Strategic Transport Infrastructure Study | In support of the Local Plan refresh, identify options to deliver i) Strategic growth of the town ii) Reduce congestion iii) Improve resilience & accessibility to existing employment areas iv) Consider resilience of M6 corridor in Kendal area | £60K cost of study to be shared between Local Committee, SLDC (£20K) and Kendal Town Council (£10K). Consultants, Mott McDonald, commissioned and started August ‘16. Phase 1: Strategic Outline Business Case complete | £30K Economic Initiatives and General Provisions (50/50)
£20K Economic Initiatives towards route alignment study | Karen Johnson / Michael Barry |
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**Priority: Improving Health and Well-being and Tackling Poverty**

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<tr>
<td>5</td>
<td>All</td>
<td>April 2017</td>
<td>Money Management Advice &amp; Support</td>
<td>People able to get out and stay out of debt</td>
<td>Delivered through Citizens Advice Bureau. Annual updates on progress to LC Next update: Sep. 2018</td>
<td>£47,550 Money Advice Contract</td>
<td>Julie Batsford Tel: 07824 821450</td>
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<td>ITEM</td>
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<td>6</td>
<td>South Lakeland</td>
<td>24th March 2014</td>
<td>Eden &amp; South Lakeland Credit Union</td>
<td>South Lakeland residents able to access affordable credit and savings</td>
<td>South Lakeland CU recently merged with Eden CU to create a stronger offer with greater sustainability. Weekly sessions are being held at Sandylands Methodist Church. Outreach office opened in Kendal Town Hall. Further opportunities for outreach in other parts of SL will be developed as the offer in SL strengthens. Next Update: Oct 2018</td>
<td>£10K Area Plan Budget</td>
<td>Karen Johnson</td>
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<tr>
<td>7</td>
<td>All</td>
<td>April 2016</td>
<td>Sandgate Hydrotherapy Pool</td>
<td>Improved health and mobility of people with disabilities</td>
<td>Trustees and Active Cumbria manager working together to consider continual improvement and greater sustainability of the pool. Working with CCG to develop commissioned approach to funding the pool rather than grant based.</td>
<td>£44K Sandgate Pool Budget</td>
<td>K Johnson Tel: 713157 / Richard Johnston</td>
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<tr>
<td>8</td>
<td>All</td>
<td>September 2017</td>
<td>School Crossing Patrols</td>
<td>Parents and schools supported to get their children to school safely</td>
<td>Contract with Orian for actual curb side hours delivered and recruitment. 8 crossing patrols in operation (51 hours, 15 mins per week) of which 4 are presently vacant</td>
<td>£29,894 SCP budget</td>
<td>Karen Johnson</td>
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<td>Next Update: Sep 2018 LC</td>
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