

**Highways Non-Devolved Capital Programme 2017/18 Progress
County Council Local Committee for Eden - 17 January 2018
Principal Road Network**

APPENDIX 3

Cost Centre	Project Code + Description	Electoral Division	Budget (£)	Forecast	YTD Actuals	Variance (£)	Comment
QEDEPRNAW	A592 Dobbin Wood Bridge to Out	Eden Lakes	0	0	(15,009)	0	16/17 Scheme
QEDEPRNBF	A685 Route Management	Kirkby Stephen	0	629	629	629	16/17 Scheme
QEDEPRNBH	Pre Surface dressing Patching	Various	0	51,223	51,223	51,223	16/17 carry forward
QEDEPRNBC	A592 Route Management	Various	0	0	1,071	0	16/17 Scheme
QEDEPRNBI	A689 Alston Town Centre Ph 1		200,000	100,000	2,129	0	18/19 (bitumen surface March 2018)
QEDEPRNBJ	A686 Renwick Mast		323,000	20,000	4,541	0	18/19
QEDEPRNBK	A6-B6261 Orton Jct, M6 Harenda		146,592	146,592	0	0	Feb-18
QEDEPRNBL	A6 Town Centre, Penrith		38,550	38,550	294	0	80% Complete
QEDEPRNBM	PRN 17/18 Surface Dressing Ede		871,838	978,472	946,985	0	Complete
QEDEPRNBN	A685 Bowerdale Culvert		30,000	30,000	0	0	Mar-18
QEDEPRNBO	B6261 Orton Junction		39,200	39,200	0	0	Feb-18
TOTAL DEVOLVED HIGHWAYS CAPITAL			£1,649,180	£1,404,666	£991,862	£51,852	