

Local Committee Highways Capital 2018/19

Appendix 2

Totals to the end of April

Copeland

project code + description	Electoral Division	Annual Budget (£)	Gross Commi	YTD Payments	Forecast (£)	Forecast Variance (£)	Comment
QCOADDL01 BH Permanent Repairs		0	0	6,439	0	0	Last Years Scheme
QCONPRN01 Pre Surface Treatment Patching		160,000	0	3,944	160,000	0	Part Ordered
QCONPRN02 Surface Dressing		326,455	0	0	326,455	0	Works Ordered
QCONPRN03 BH Permanent Repairs		245,645	0	721	245,645	0	Works Ordered
QCONPRN05 Minor Footway Patching		0	0	(288)	0	0	Last Years Scheme Cost
QCONPRN08 Minor Carriageway Patching		0	0	2,477	0	0	Last Years Scheme Cost
QCONPRNBW Seascale to Gosforth Cycleway		0	0	(500)	0	0	Last Years Scheme Cost
QCONPRNCK Whinlatter Rd, Whitehaven		0	0	(193)	0	0	Last Years Scheme Cost
QCONPRNCO Moresby Parks Road - FW		0	0	(3,276)	0	0	Last Years Scheme Cost
QCONPRNCX Hot Box Patching		0	0	(103)	0	0	Last Years Scheme Cost
QCONPRNDB King Street, Whitehaven		0	0	3,326	0	0	Last Years Scheme Cost
QCONPRNDJ Whitehaven - Traffic Regulatio		0	0	(5,484)	0	0	Last Years Scheme Cost
QCONPRNDK Copeland Remainder - Traffic R		0	0	(328)	0	0	Last Years Scheme Cost
QCONPRNDP Dent Road, Moresby Parks - Saf		0	0	0	0	0	Last Years Scheme Cost
QCONPRNDR School Crossing Assessments		0	0	0	0	0	Last Years Scheme Cost
QCONPRNDU Low Value Local Lighting Impro		0	0	6,953	0	0	Last Years Scheme Cost
QCONPRNED Meadow Road, Mirehouse		120,000	0	725	120,000	0	Design Stage
QCONPRNEE Walkmill Close, Moresby		35,275	0	0	35,275	0	Design Stage
QCONPRNEF Minor Scheduled Patching - Hot		100,000	0	1,238	100,000	0	Works Ordered
QCONPRNEG Mitredale Close, Red Lonning		56,875	0	102	56,875	0	Works Ordered
QCONPRNEH Duke Street, Cleator Moor		18,000	0	125	18,000	0	Works Ordered
QCONPRNEI Queen Street, Cleator Moor		16,000	0	78	16,000	0	Works Ordered
QCONPRNEJ Egremont Road, Whitehaven		64,000	0	47	64,000	0	Design Stage
QCONPRNEK Pannatt Hill, Millom		45,000	0	1,539	45,000	0	Works Ordered
QCONPRNEL Wasdale Road, Millom		50,000	0	698	50,000	0	Works Ordered
QCONPRNEM Festival Road, Millom		75,000	0	14,157	75,000	0	Works Ordered
QCONPRNEN Nelson Street, Millom		50,000	0	616	50,000	0	Design Stage
QCONPRNEO Park Drive, Harras Moor, White		25,000	0	225	25,000	0	Design Stage
QCONPRNEP Linethwaite Road, St Bees		22,000	0	183	22,000	0	Works Ordered
QCONPRNEQ Wasdale Lake Phase 2		40,000	0	175	40,000	0	Design Stage
QCONPRNER Rheda Close Junction		15,000	0	0	15,000	0	Design Stage
QCONPRNES Bigrigg to Pallafat		35,000	0	211	35,000	0	Design Stage
QCONPRNET Various (gully contractor repo		25,000	0	74	25,000	0	Design Stage
QCONPRNEU Road Markings and Sign Renewal		40,250	0	508	40,250	0	Design Stage
QCONPRNEV Jetting and Cleaning Carrier D		46,000	0	66	46,000	0	Design Stage
QCONPRNEW Street Furniture Maintenance (11,500	0	0	11,500	0	Design Stage
QCONPRNEX TRO Review, Millom		6,000	0	287	6,000	0	Design Stage
QCONPRNEY Copeland Speed Limit Review		26,000	0	52	26,000	0	Design Stage
QCONPRNEZ Various Enforcement Anomolies		20,000	0	0	20,000	0	Design Stage
QCONPRNFA TM Measures to Strategic netwo		28,000	0	0	28,000	0	Design Stage
QCONPRNFB School Patrol Lights		5,000	0	1,366	5,000	0	Design Stage
QCONPRNFC Inclusive Mobility		15,000	0	0	15,000	0	Design Stage
QCONPRNFD Main St, Cleator		14,000	0	0	14,000	0	Design Stage
QCONPRNFE The Gardens Whitehaven		11,000	0	26	11,000	0	Design Stage
QCONPRNFF Road Lighting Structural Testi		6,000	0	0	6,000	0	Design Stage
QCONPRNFG Low Value Local Lighting Impro		35,000	0	0	35,000	0	Works Ordered
QCONPRNFH De-illumination of Signs & Bol		7,000	0	0	7,000	0	Design Stage

QCONPRNFI	Whitehaven Rd /Leconfield Rd,		22,000	0	0	22,000	0	Works Ordered
QCONPRNFJ	Woodhouse, Whitehaven		15,000	0	0	15,000	0	Design Stage
QCONPRNFK	Aikbank / Rannerdale Drive Are		20,000	0	0	20,000	0	Design Stage
QCONPRNFL	Red Lonning, Whitehaven		15,000	0	0	15,000	0	Works Ordered

1,867,000

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