



CARLISLE LOCAL COMMITTEE GENERAL PROVISION FUNDING

Summary Report of Grant Recommendations – 13 December 2018

General Provision Funding Current Balance 2018-19 (reducing) = £65,559

Amount of grants requested below: £5,878

| Area | Summary of Grant Application | Total Project Cost | Amount Requested | Additional Information & Recommendation | Grant Panel Recommendation |
|-----------|---|--------------------|------------------|--|----------------------------|
| Area wide | <p>Amy's Care <i>Amy's Care</i> is a Community Interest Company, offering Social Clubs and day activities for older adults in a variety of community spaces, encouraging people to come together to make friends, socialise, enjoy activity and live life. They take people out on trips everyday in their minibus, where possible to experience the outside environment. Activities include country walks, films, visits to nature reserves, sea and lakes, bird watching, exhibitions, community events, schools and arts and craft activities. <i>Amy's Care's</i> state that their uniqueness is due to having qualified staff available at every club to ensure it is truly inclusive to all. People with physical and memory issues are encouraged and assisted to attend and often their time at <i>Amy's Care</i> is a fundamental part of their care package, giving carers much needed regular respite and delaying the need for long-term, specialist residential care. <i>Amy's Care</i> arranges all transport which is vitally important, especially in rural areas, to help tackle isolation and loneliness issues in the older generation. The organisation runs two clubs in Carlisle and three in the Allerdale area. The Carlisle clubs operate from Burnside, Stanwix and Heysham Gardens, West Carlisle. Link to their website here: https://www.amys-care.co.uk/social-clubs/</p> | £36,000 (approx) | £3,000 | <p>Breakdown of Project Costs (supported by estimates)</p> <p><i>Quote 1</i> GM Coachworks Minibus (17 seater) including registration & delivery £32,980 + VAT (£6,578) = £39,468</p> <p><i>Quote 2</i> Minibus World: Minibus £37,308 + 20% VAT + £220 road tax = £44,989 (+ registration fee)</p> <p>Details of Match Funding (where necessary)</p> <p>Funding is being sought from Allerdale Local Committee of £7,000 as they operate the Allerdale area for 3 days per week and 2 in Carlisle.</p> | £3,000 |

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| | <p>The current Amy's Care minibus, purchased second-hand and in use since the organisation's inception in 2014, travels up to 300 miles a week, 52 weeks a year. It is in danger of becoming unreliable, and is only just fit for purpose: It has no wheelchair ramp, no flexible seating or integral steps, making it inaccessible for many clients and challenging for staff, who have to safely lift a set of steps with rails from the back of the bus; manoeuvre clients; load/unload folded wheelchairs; all multiple times a day.</p> <p>The demand for the service is increasing all the time: the Carlisle Clubs are over-subscribed; other clubs are full or almost at capacity and Amy's Care has clients and enquiries from as far afield as Penrith and Appleby. At present pick-ups are limited by the size of the current minibus, which only seats 11. A new model (Peugot Boxer) that has been identified, will accommodate 17 people, with up to 4 wheelchair users. With a new minibus Amy's Care would have the capacity to trial transport from Workington to the Keswick clubs.</p> <p>Funding is being sought from Allerdale Local Committee also as the service operates across their area too (3 days Allerdale/2 days Carlisle)</p> <p>Strategic Fit / Evidence of Community Support</p> <p>The applications meets County Council priorities to support older, disabled and vulnerable people to lead independent and healthy lives, by encouraging active participation and providing mental and physical stimulus. The project also supports the council plan 2018 -2022: Acting early to achieve better outcomes by providing services which support people to remain as healthy, safe and independent as they can, for as long as they can. This will reduce the number of people who need specialist services.</p> | | | <p>Fundraising campaign: Rebecca Dooley is walking up Binsey fell every day in 2018, to raise money for the minibus. Total raised date: £11,000 Other local fundraising activity and individual donations to date: £5,000 Private donation pledged as match-funding: £10,000 Total raised so far: £26,000</p> <p>Previous CCC Funding</p> <p>None</p> <p>Recommendation:</p> <p>To fund up to the amount requested</p> <p>NB – a funding decision is required urgently in January 2019 to enable the private pledge of £10,000 to be taken up.</p> | |
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| | <p>In addition the project meets the County Council's Health and Wellbeing strategy 2016 - 2019, particularly: Outcome 2: Adults lead healthy and fulfilling lives – the project contributes to improving the mental health and wellbeing of adults, by providing respite care for individuals and families, looking after older vulnerable people and those living with dementia Also, Outcome 3: Older people are helped to lead independent and healthy lives. Amy's Care's physical activities help to reduce the incidence of falls and social activities help tackle social isolation.</p> <p>Match with Criteria</p> <p>Meets the criteria as a one off cost</p> | | | | |
| Area wide | <p>Carlisle MENCAP</p> <p>Carlisle MENCAP is an independent membership organisation and registered charity in North Cumbria. They support people with learning disabilities and their families by providing respite for children and adults – community support, supported living, clubs, holidays and activities.</p> <p>They have applied for funding as would like to buy some therapeutic equipment for California House which is their adult respite care home in Carlisle. The clients who come to the home have become more complex over the last few years and many have complex physical disabilities and/or challenging behaviour. The equipment will enhance their visit to the home, soothing both pain and anxiety, thus providing them with much pleasure and enjoyment.</p> <p>The people who will benefit will have complex learning disabilities and autism. Some will have physical disabilities. Carers will also benefit as this respite care is essential for their own health and wellbeing, to enable them to have a much needed break . Clients have complex needs and others suffer from anxiety. The equipment will be used to decrease their</p> | £2,943 | £2,878 ⁱ | <p>Breakdown of Project Costs (supported by estimates)</p> <p>All excl VAT: Active bubble column £595 Fibre optic waterfall £695 Infinity tunnel £695 UV bamboo fibre optics 20 tails £225 Interactive light source £270 Colour controller buttons £269 Mirror ball £28.50 Mirror ball rotator £15.75 LED RGB pinspot £85</p> <p>TOTAL = £2878.25</p> <p>Details of Match Funding (where necessary)</p> <p>Application was for 100% costs of the project at £2943 but have made an adjustment due to some items having VAT applied as in footnote below.</p> | £2,000 |

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| | <p>anxiety, alleviate symptoms of pain and stimulate those with little communication skills. There will be a resulting increase in physical and mental wellbeing as well as great pleasure.</p> <p>Strategic Fit / Evidence of Community Support</p> <p>This application supports the council to achieve the outcomes stated in the Council Plan 2018-2022:</p> <ul style="list-style-type: none"> • People in Cumbria are healthy and safe • Places in Cumbria are well-connected and thriving • The economy in Cumbria is growing and benefits everyone <p>In addition, the application supports the following priorities from the Carlisle Local Committee Area Plan:</p> <ul style="list-style-type: none"> • Accessibility • Strong Communities • Health & Wellbeing <p>Match with Criteria</p> <p>Meets the criteria as a one off cost.</p> <p>All supporting information and appropriate estimates/quotes received</p> | | | <p>Organisation funding sources include: 85% of their funding is restricted and from contract work with Cumbria County Council and health services. They raise funds from the public and bid for various grants where possible. Current grant awards in place include from the Big Lottery, BBC Children in Need and Heritage Lottery.</p> <p>Previous CCC Funding</p> <p>April 2014 - £7000 for a summer play scheme July 2015 - £2575 for summer play scheme April 2018 - £5000 building extension for California House (from 2017-18 financial year)</p> <p>Recommendation:</p> <p>To fund up to the amount requested.</p> | |
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ⁱ Total cost of all items excluding VAT (not all are VAT exempt so overall project cost higher – variance of circa £65)