

CARLISLE LOCAL COMMITTEE 2018/19SUMMARY FINANCIAL STATEMENT : NOVEMBER 2018Discretionary budgets total allocated **242,956**

<u>Allocated by Local Committee 2018/19</u>	Allocate	Reallocate
General Provision	86,541	-10,415
Community Grants	0	56,000
School Crossing Patrols	25,830	0
0-19 Services	130,585	-45,585
Local Member Revenue Schemes	0	
	242,956	0

Appendix	Budget Sector	2018/19 Original Budget	Balance B/Fwd	Revised Budget	2018/19 Spending Limit	Remaining Commitments	Actual Expenditure to Date	Expenditure and Commitments	Unallocated Resources or Variance
		£	£	£	£	£	£	£	£
	Revenue Budgets:								
	Discretionary Budgets								
B	General Provision	76,126	75,434	151,560	151,560	13,803	76,427	90,230	61,330
C	Community Grants	56,000	26,794	82,794	82,794	9,057	30,797	39,854	42,940
D	School Crossing Patrols	25,830	3,050	28,880	28,880	18,592	9,750	28,342	538
E	0-19 Services	85,000	1,119	86,119	86,119	994	54,317	55,311	30,808
F	Local Revenue Schemes	0	17,962	17,962	17,962	17,962	0	17,962	0
		242,956	124,359	367,315	367,315	60,408	171,291	231,699	135,616
	Other Revenue Budgets								
	Area Support Team	129,772	0	129,772	129,772	0	129,772	129,772	0
	Money Advice Contract - CAB	53,890	0	53,890	53,890	0	53,890	53,890	0
G	Waste Prevention	0	8,300	8,300	8,300	0	8,300	8,300	0
		183,662	8,300	191,962	191,962	0	191,962	191,962	0
	LOCAL COMMITTEE TOTAL	426,618	132,659	559,277	559,277	60,408	363,253	423,661	135,616