

Area	Summary of grant application	Total Project Cost	Amount Requested	Additional Information & Recommendation	Grant Panel Recommendation
<p>Area wide</p>	<p>Carlisle Rugby Football Club</p> <p>Carlisle Rugby Football Club situated in Warwick Road, is a very busy sports club and facility which can be hired out for other private events. The club house has had a full refurbishment following the floods of 2015.</p> <p>However, the club has applied for funding to support costs to replace the pitch perimeter fence. The existing fencing is in a poor state due to age and decay, and suffered further deterioration from flood damage following extensive flooding during Storm Desmond in 2015. It is in such a poor state that it has now become a health and safety issue.</p> <p>It is a very busy facility and well used by numerous people for a variety of activities. Consequently all players, spectators and families will benefit from having the pitch perimeter fencing replaced. The fencing will keep players safe and spectators away from the touchline, thus ensuring a safer environment for all. The wider community will also benefit, so the facility will be safe when in use for other things.</p>	<p>£27,555</p>	<p>£5,000</p>	<p>Breakdown of Project Costs (supported by estimates)</p> <p>450m angle grinding fixing steels = £12,150 2 x 1.2m post, rail and pedestrian gates, plus fixings etc = £590 3 x 1.8m pair of gates, plus fixings etc = £2,565 300 ad board clips = £750 Installation, equipment, labour etc = £15,750 Minus discount = -£4,744.55 Plus delivery = £495</p> <p>TOTAL = £27,555.45</p> <p>Details of Match Funding (where necessary)</p> <p>£5k grant from Rugby Union £5k grant from Community Foundation (decision pending) Remaining costs to be met from Club funds.</p>	<p>£5,000</p>

				<p>Previous CCC Funding</p> <p>£2016/17 £3k (area specific LMS) for Rugby Youth travel to venues 2015/16 £400 replacing equipment lost in floods</p>	
<p>Petteril Bank</p>	<p>Petteril Bank Community Centre</p> <p>Petteril Bank Community Centre is a registered Charity, nonprofit making organisation set up for the benefit of the inhabitants of Petteril Bank and surrounding area. It is located on Petteril Bank Campus which includes primary school, Little Luvs, Children's Centre and a community cafe and has a community hall across the road which has a meeting room, kitchen and large hall.</p> <p>This grant is needed to obtain some increased support for Petteril bank Community Centre and committee, to enable them to produce a robust plan for going forward. Any funding will be used to carry out an Options Appraisal and to identify Capacity Building in an attempt to keep this valuable community resource afloat. The centre has undergone major changes in its structure in past 6 months and in order to move positively forward and secure the sustainability of the centre the committee has identified the best way to do this is to engage services of a consultant on a time limited basis to drive these changes forward. The preferred option is to secure a local consultant who has knowledge of the needs of the local area, community centre management, and business planning and committee development.</p> <p>The committee, community centre volunteers, staff and users will benefit from this project as they will be supported to make positive changes and secure the future of the centre. The committee is also applying to Awards for All, so without grant funding this project will not be viable and the centre's future will be in jeopardy.</p>	<p>£12,600</p>	<p>£4,500</p>	<p>Breakdown of Project Costs (supported by estimates)</p> <p>Options Appraisal: Quote 1 £6,500 Quote 2 £8,640</p> <p>Additional Support: Quote 1 £5,200 (for additional support and social media portal/work, consultation and market research) Quote 2 £2,340 (additional support only)</p> <p>Financial Support Systems: Quote 1 £900 Quote 2 £750</p> <p>Details of Match Funding (where necessary)</p> <p>Application being submitted to Awards for All</p> <p>Local member contribution</p> <p>Previous CCC Funding</p> <p>019/20 - £2000 towards summer play schemes (joint bid with other centres) 2018/19 - £3,440 various grants</p>	<p>£4,500</p>

	<p>Petteril Bank is one of the most deprived areas in Carlisle in relation to Indices for Multiple Deprivation (IMD) and data from Cumbria Observatory. The community centre is integral to the local community and the Petteril bank Campus which includes; Primary School, Little Luvs, Children's Centre, Community Cafe. This project aims to ensure Petteril Bank Community Centre will become sustainable and is well equipped to offer a variety of affordable activities, in a safe and welcoming environment.</p>			<p>including summer play scheme(joint bid with other centres) 2017/18 - £10,930 various grants (Public Health, Community Grants, General Provision) The youth project also received a universal youth grant for three years between 2017-2019</p>	
Area Wide	<p>Upperby Senior's Club</p> <p>The social club is based in Upperby and is open to both members and non-members from across the city. They provide different activities – senior club, trips, bingo and music nights etc. The building can also host different functions – parties, weddings, christenings etc.</p> <p>The building needs the lighting upgraded and they would like to install LED lights as part of this upgrade. Also the emergency lighting needs to be replaced. (The lighting in the bar downstairs has recently been done).</p> <p>New LED lighting will benefit all club users and will dramatically reduce the costs of running the club and also be more environmentally friendly – reducing carbon footprint. New emergency lighting over fire doors will also ensure that the building meets safety requirements.</p>	£11,259 inc VAT	£7,500	<p>Breakdown of Project Costs (supported by estimates)</p> <p>LED lighting costs: Ground floor hall £300 Lounge £1,240 Stairs £378 Concert room £3,009.60 Stage room £311.20 Bar area £537.40 WCs £770.82 Outside lighting £745 Emergency lighting all areas above £1,240.54 Dimmer option for concert room £850</p> <p>TOTAL = £9,382.56 exc VAT TOTAL = £11,259 incl VAT</p> <p>Details of Match Funding (where necessary) Will fund shortfall from club and senior's club plus fund-raising.</p> <p>Previous CCC Funding £1,137 in 2018 for phase 1 of new lighting in the bar.</p>	£3,000

<p>Area wide</p>	<p>AWAZ – Unity Festival</p> <p>AWAZ Cumbria was established as first ever county wide BME organisation in Cumbria and registered as Community Interest Company on 18th May 2007. In Cumbria, AWAZ has been working for community development since 2005 by providing support for formal/informal community groups and empowering the voice of BME people and communities (including migrant workers, Gypsies and Travellers). AWAZ Cumbria aims to create strong and vibrant BME communities, fully engaged in the decisions which affect their growth and development.</p> <p>This grant will contribute towards the organisation and staffing costs of the 2019 Carlisle Unity Festival which will take place on the 13th of July 2019 in Carlisle City Centre. The Carlisle Unity Festival is aimed at building community networks and showcasing a range of groups and activities on offer within the community, that local people can get involved in, raising awareness about issues affecting their lives and livelihoods, sharing and learning new skills and opportunities and tasting food from around the world.</p> <p>Local people, individuals and families of all ages will benefit from the event which will achieve greater awareness of local and citywide activities on offer for all members of the community. In particular BME people, people with disabilities, mental health conditions and members of the LGBTQ communities face barriers to their full participation in society and the Carlisle Unity Festival committee recognises that these groups also need extra support and that the groups who support them should be given a platform and opportunities to promote their activities. These groups will be invited and encourage to attend by having a stall or running activity. In 2019 there will also be a new focus on activities that support marginalised and disadvantaged women in the community.</p>	<p>£12,000</p>	<p>£2,500</p>	<p>Breakdown of Project Costs (supported by estimates)</p> <p>Quote 1: Marquee, tables and chairs £1066 +VAT (ballast weights £250 extra)</p> <p>Quote 2: Marquee costs: 6x6m £600+VAT 6x12m £750 +VAT 6x18m £1150 =VAT 30 chairs and tables (£1.50 & £4 each) = £69 +VAT</p> <p>Plus – Juggler for 3 hours £120</p> <p>Details of Match Funding (where necessary)</p> <p>Applied to Carlisle City Council, Cumbria Community Foundation, The Big lottery Fund, ASDA, Tesco Bags for Help, Unison, the National Education Union, Rotary Clubs, local businesses, University of Cumbria and other.</p> <p>Previous CCC Funding</p> <p>2016/17 £1928 towards festival costs 2017/18 £1,000 towards festival costs 2018/19 £200 to raise awareness in Harraby area to encourage people to visit the festival (divisional grant)</p>	<p>£1,500</p>
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