



# CARLISLE LOCAL COMMITTEE GENERAL PROVISION FUNDING

## Summary Report of Grant Recommendations

**General Provision Funding Current Balance 2019-20 (reducing) = £38,656**

**Amount of grants requested below: £26,110**

Area	Summary of grant application	Total Project Cost	Amount Requested	Additional Information & Recommendation	Grant Panel Recommendation
Area wide	<p><b>The Carlisle Collective Fringe Festival CIC</b></p> <p>The Carlisle Collective is a newly formed CIC and dedicated to creating culture where it is missing, bringing multiple benefits to the area – development of artistic talent, a platform for new artists, increasing mental wellbeing, providing creative opportunities, making accessible new experiences of art and culture for families and young people, a socio-economic boost for the area and promotion for independent businesses.</p> <p>The Carlisle Collective Fringe is a celebration of local artists, performers, writer and musicians. The Carlisle Collective has brought a group of Carlisle theatre makers, poets, musicians, filmmakers and performers to fill the gap left in the cultural landscape in Cumbria.</p> <p>The festival will use a variety of interesting local buildings and include Cumbrian charities, youth centres and emerging talent. They intend to transform the unused Methodist Hall into a space for performances and a market to take place. In addition, they will use space within the Old Fire Station to have activities. They are also working with the Youth Zone to hold “Little Fringe” in their building. A launch event is also planned to engage with the public before the events begin, there will be a free tasting of their locally produced ale (created by a local brewery for the event).</p>	£6,097	£1,500	<p><b>Breakdown of Project Costs</b> (supported by estimates)</p> <p>Online marketing (£346.88) Print marketing (426.39) Volunteer expenses (£200) Dance Floor Hire (£400) Employers Liability (£200)</p> <p><b>Details of Match Funding</b> (where necessary)</p> <p>In kind help confirmed: Venue hire - £1242 Equipment hire - £200 Promo video - £750 Public liability insurance (pending) - £300</p> <p>Other applications include: Arts Council - £2000-£3000 Carlisle City Council Community Events Support - £2000 Also considering applications to Big Lottery and Cumbria Community Foundation if need to.</p>	£1,500

	Funding requested is primarily for marketing and creating publications including snapchats, Instagram filters, GIFs etc and short animated films.			<p><b>Previous CCC Funding</b></p> <p>N/A new group/first application</p> <p><b>Recommendation:</b></p> <p>To fund up to amount requested of £1,500</p>	
<b>Area Wide</b>	<p><b>The Patchwork Opera</b></p> <p>The Patchwork Opera is a new CIC non-profit making collective and is open to all members of the community. They will be part of the Carlisle Collective Fringe and have a focus on mental health. They will be using poetry, literature, music and digital media to engage audiences. Their particular project is called “Mind Trees of the Urban Forest” and looks at how mental health is affected by isolation and connection and how there is a link to positive mental health with the environment and green spaces.</p> <p>The group are seeking funding support for filming and recording of sessions to take the production forward after the Fringe event to promote debate around mental health issues.</p>	<b>£6425</b>	<b>£3720</b>	<p><b>Breakdown of Project Costs</b> (supported by estimates)</p> <p>Filming of Mind Trees</p> <p>Quote 1: WrightWalker Productions 6 x days camera operator and assistant £1950 8 edit days £1600 Event filming and editing £1300 Total cost £4850</p> <p>Quote 2: Film Cumbria: 6 x days filming £1200 7 x edit days £1400 Event filming and editing £1000 Total cost £3600</p> <p>ALSO:</p> <p>Publication costs: Quote 1: Caldew Press Publication and postage £120</p> <p>Quote 2: Carlisle Writers Group Publication and postage £130</p>	<b>£2,720</b>

				<p><b>Details of Match Funding</b> (where necessary)</p> <p>Currently have goodwill support from Carlisle City council for room hire, Caldew Press for stationery and printing and support from MIND. Also volunteers giving their time to support the project.</p> <p><b>Previous CCC Funding</b></p> <p>N/A – first application from new group</p> <p><b>Recommendation:</b> to fund up to requested amount of £6,425.</p>	
<p><b>Area Wide</b></p>	<p><b>North Cumbria Rescue and Response (NCRR)</b></p> <p>North Cumbria Rescue and Response (NCRR) is part of the Surf Life Saving GB Search and Rescue Flood Response Service. SLSGB is a national charity that provides water training and medical governance, it has a seat in the National Search and Rescue Civil Contingencies Communities and can mobilise 200 trained technicians (including NCRR members) nationally where required and did so during the Carlisle floods. NCRR has recently established as a charity to provide a dedicated DEFRA standard flood response unit to the community of Carlisle. Current team members, alongside other 3<sup>rd</sup> sector teams, helped to secure and evacuate people from the 1600 flooded homes in 2005 and 2128 in 2015. Following these events, the volunteers determined that there was a need for a local flood response team as they could mobilise immediately, when the next event happens, to enable them to maximise the number of people helped.</p> <p>Once trained and equipped the team will provide Water Awareness and First Aid Training to community groups throughout the city (eg, schools, scouts, other community</p>	<p><b>£12,117</b></p>	<p><b>£8,362</b></p>	<p><b>Breakdown of Project Costs</b> (supported by estimates)</p> <p>Quote 1: Safequip Ltd – various items including dry suit, thermafleece, gloves, boots, helmets, therma skins and other appropriate inner clothing. Whistle, bag, belt, kit bag etc + £836 per person (for 10 volunteers) = £8,362 in total</p> <p>Quote 2: Northern Diver Ltd – various items as above £575 per person = £5,750 in total.</p> <p><b>Details of Match Funding</b> (where necessary)</p> <p>Current fundraising received includes £3495 cash from the public, £1000 from one stop “carriers for causes”, £45 online</p>	<p><b>£5,000</b></p>

	<p>groups etc) thus enhancing local resilience during unforeseen future local flooding events which will help reduce the potential loss of life and property. Ideally they would like to provide this free of charge, although may consider making this low cost to groups to bring in some revenue for sustainability.</p> <p>Funding is required to contribute towards kitting out ten volunteers, there are currently three volunteers who are trained and they have five new recruits who are ready but they cannot undertake training without the appropriate PPE (personal protection equipment). Eight volunteers is the minimum required to declare a full DEFRA team and ideally two reserves would be beneficial. Consequently funding is sought to provide PPE for a full team (training costs £6,500 whether there is one person or ten). The team currently has twelve volunteers but two of these will not be water trained and will support in other ways.</p>			<p>donations, £1000 from personal donor.</p> <p>Donations from Gelt Gladiator and Born Survivor for providing water safety at events £675 so far and £500 for September. Fundraising from October yet to be confirmed. Other grant applications so far unsuccessful – Cumbria charitable foundation and Calor communities fund.</p> <p><b>Previous CCC Funding</b></p> <p>N/A – first application from new group</p> <p><b>Recommendation:</b> To fund up to amount requested of £8,362</p>	
<p><b>Dalston</b></p>	<p><b>Dalston Victory Hall</b></p> <p>Dalston Victory Hall was built in 1922 as a memorial to those from the local community who died in the First World War. It is managed by a group of 14 trustees made up of representatives of regular user groups, the parish council, other community committees and local residents. It is used as village hall, meeting space and event venue for a variety of productions, courses and classes. There are 17 regular user groups and up to 40 other hirers per year.</p> <p>This application is for funding to have new windows installed in the north side of the existing hall. Also the front windows need to be kept but refurbished back to their original condition. In addition the fire exit doors need to be replaced and the main entrance/exit doors need to be refurbished.</p>	<p><b>£20,351</b></p>	<p><b>£1,628</b></p>	<p><b>Breakdown of Project Costs</b> (supported by estimates)</p> <p>Quote 1: Cumbria Window Works – cost of windows and doors £12,174, general window repairs £2,500 redecoration £1250, plus additional cost to supply astragals.</p> <p>Quote 2: Carlisle Window Systems – cost of windows and doors etc - £15,297.60</p> <p><b>Details of Match Funding</b> (where necessary)</p> <p>Victory Hall funding £4070 of project total.</p>	<p><b>£1,628</b></p>

	<p>Therefore the application includes costs for replacing five windows on the north side of the hall, refurbishing existing front windows and main entrance doors and replacing two emergency exit doors at the rear of the building.</p> <p>The committee has submitted a grant to Cumbria Waste Management Environment Trust (CWMET) for 805 of the total project cost for £16,280. This has been accepted. However the group need to secure 10% third party contribution and require £1,628 to secure this.</p>			<p>Local member may also contribute tbc at grant panel.</p> <p><b>Previous CCC Funding</b></p> <p>No records of previous funding applications</p> <p><b>Recommendation:</b> To fund up to amount requested of £1,682</p>	
<b>Area Wide</b>	<p><b>Carlisle Credit Union</b></p> <p>The credit union are an organisation that provides a range of savings and loan products and services which are straightforward, fair to all and meets the needs of customers who are in most need. The aim is to improve economic health and well-being for people across the local community.</p> <p>They are looking to update the website to enable them to offer online applications, mobile app, email of statements, texting people re credit control. This is basically to try and get more services to their members and to encourage young members also. The credit union will still be offering all services to members that currently wish to access them as they currently do, but the group feel that it is the right time to be using the technology available that people are used, thus enhancing the service (ie online banking, accounts/utilities on line etc) that they offer.</p> <p>Funding would be used on purchasing the technology and tools to be able to deliver this new on-line development.</p> <p>This new technology will benefit their current members who want to be able to have greater access to information through easy to use technology, but it will also benefit new members who are looking for more services that use on line technology. This has become the norm for banks and lenders, and the credit union want to be able to offer this service to those who want to use it. They are particularly keen to support younger</p>	<b>£20,000+</b>	<b>£10,900</b>	<p><b>Breakdown of Project Costs</b> (supported by estimates)</p> <p>One quote only from existing software supplier. (It would not be cost effective or practical to change all software so one quote is acceptable)</p> <p>Including licence for various aspects, maintenance charge (which is an existing cost), installation and training = £24,650</p> <p><b>Details of Match Funding</b> (where necessary)</p> <p>The credit union are a members led group and a self-sustainable organisation. Additional works such as this require grant funding, but for day to day, the group are an efficient organisation regulated by the FCA and PRA.</p> <p><b>Previous CCC Funding</b></p>	<b>£10,000</b>
					<b>Report to go to Carlisle Local Committee</b>

	<p>people to access our service and offering on line services is a big part in doing this.</p> <p>From a strategic priority perspective this project also fits with the council anti-poverty strategy.</p>			<p>CLC supported the purchase of a new building some years ago, but details are archived.</p> <p><b>Recommendation:</b> To fund up to amount requested of £10,900</p>	
<b>Stanwix/ Area wide</b>	<p><b>Stanwix Ladies Football Team</b></p> <p><b>Withdrawn from GP panel – being funded from Stanwix division</b></p> <p>Stanwix Ladies Football Team are based in Stanwix and play their matches in Rickerby Park. They play in the Cumberland Summer League and the Lancashire FA Women’s League in winter. Their first year playing in both leagues was successful and they gained promotion in the Lancs league. As a result of this there will be more travelling and they need to upgrade their facilities/equipment to comply with league standards. Once they have upgraded their facilities they intend to make the club self-financing through a very strong committee and plans going forward.</p> <p>Consequently the group has requested funding contribution towards equipment (goalposts) and travel</p>	<b>£6,510</b>	<b>£00</b>	<p><b>Breakdown of Project Costs</b> (supported by estimates)</p> <p>For all pitches to include for adults and juniors goals (pair for each pitch)</p> <p>Quote 1: Network Sports – for 8 x portable goals £3000 Quote 2 Live4 Soccer – various prices per goal from £450 to £1895 per pair.</p> <p><b>Details of Match Funding</b> (where necessary)</p> <p>Through sponsorship, fund raising, memberships and annual Stanwix gala day.</p> <p><b>Previous CCC Funding</b></p> <p>2018/19 £1500 start-up costs (gen provision) 2018/19 £1000 travel costs (local divisional support)</p> <p><b>Recommendation:</b></p> <p><b>Withdrawn from GP panel – being funded from Stanwix division</b></p>	<b>Funding not required from General Provision</b>

**All applications above meet the strategic priorities as set out in the Council Plan 2018-2022**

**Strategic Fit / Evidence of Community Support**

- People in Cumbria are healthy and safe
- Places in Cumbria are well-connected and thriving
- The economy in Cumbria is growing and benefits everyone

In addition, the application supports the following priorities from the Carlisle Local Committee Area Plan:

- Accessibility
- Strong Communities
- Health & Wellbeing

In addition, as agreed during recent Area Planning sessions – the above applications have a strong focus to develop “***Thriving Communities***”

**Match with Criteria**

Meets the criteria as a one off cost.

All supporting information and appropriate estimates/quotes received unless otherwise stated.