

COUNTY COUNCIL LOCAL COMMITTEE FOR SOUTH LAKELAND

Meeting date: 28th November 2019

From: Executive Director - Corporate, Customer and Community Services

AREA PLANNING – SOUTH LAKELAND

1.0 EXECUTIVE SUMMARY

1.1 This report provides service information and offers recommendations to South Lakeland Local Committee for approval from the following working groups;

Strategic Planning Working Group - 28th October 2019

Children & Young People's Working Group – 16th October 2019

1.2 The report also provides Local Committee with an update on activity against agreed priorities and provides an overview of the current budget position.

2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS

2.1 *In February 2018 the new Council Plan 2018 – 2022 was agreed with the vision of being 'A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources.' Supporting communities to thrive through area working and shaping services locally remains a key objective within the plan. It builds on '...well established locality working arrangements to develop services and solutions with communities.....as well as recognising the unique community leadership role fulfilled by Elected Members.' The approach and work of the Local Committee directly contributes to this vision.*

2.2 *Local Committee for South Lakeland has agreed its 4 priorities for the 4 year term till March 2021 which will continue to be the lens through which local issues are tested and through which performance outcomes will be measured. These are Economic Development; Education and Skills; Travel and Accessibility; Health & Well Being. In addition, Local Committee will continue to forge effective working relationships with SLDC to maximise resource allocation and improve outcomes for communities.*

- 2.3** *The locally devolved funding is available for Local Committees to allocate within the area to support positive outcomes, targeted and mainstream, designed to improve outcomes for the communities of South Lakeland. This funding can be targeted to initiate new activity or to enhance/complement existing provision according to locally determined need.*

3.0 RECOMMENDATIONS

- 3.1** Members are asked to note the budget update for 2019-20 including the commitments and expenditure to date, Appendix A.
- 3.2** That Members note the work of the Strategic Planning Working Group as set out at paragraphs 4.1 through to 4.11.
- 3.3** Members are asked to note that Ulverston is the nominated town to be submitted to the Borderlands Board for inclusion in the Place Programme.

Children and Young People's Working Group

- 3.4** That Members note the work of the Children & Young People's Working Group as set out in the minutes at Appendix B.
- 3.5** That Members agree to vire £10,000 from the General Provisions budget to the 0-19 budget for investment in the priorities for young people.

Windermere Ferry Advisory Group

- 3.6** Members are asked to note the minutes of the Windermere Ferry Advisory Group (Appendix C).
- 3.7** Members are asked to note the proposal of the Windermere Ferry Advisory Group regarding the review of the future pricing structure (paragraph 4.13) and agree to refer this to the Acting Executive Director Economy and Infrastructure for consideration as part of the recommendation to Cabinet.

4.0 BACKGROUND

4.1 Library Review

A workshop focusing on Libraries was held, which started by setting out the national context which has a bearing on the service, including the significant role of libraries in local areas and the many outcomes they support. Members received an update on the current work of the South Lakeland Library Network, including how it is supporting customers to access a range of universal services, which support independence as well as act as a hub to bring communities together.

- 4.2** Discussion took place on the future of the service and how it might continue to adapt and be responsive to the needs of the community. For South Lakeland this meant taking an emergent strategy rather than a fixed one, with a recognition that Libraries are needed at different times in a person's life, providing services which support and enable. However, it was recognised that mid-range age groups are not using the libraries as much as other age groups, which could be addressed through greater positive publicity.

- 4.3 The range of services could be reviewed and extended to further support communities and individuals. Technology is moving fast and the Libraries must be able to keep pace. Members agreed that the staff in libraries are excellent and that there is also opportunity to increase the number of volunteers supporting the reach into communities.
- 4.4 Each Local Committee is undertaking this review and the common themes will initially be considered at the 15th November Local Committee Chairs and Leadership meeting.
- 4.5 Borderlands**
Members took part in a session to consider the Place Programme within the wider Borderlands Deal and to identify a town which could be included within the programme.
- 4.6 The Place Programme will seek to commission the production of Place Plans for the revitalisation of a number of towns across the Borderlands region. This will be informed by a number of quantitative and qualitative factors, including socio-economic evidence, local knowledge of the needs of the town and/or recent economic shocks experienced.
- 4.7 Each Local Authority area within the Borderlands area has been invited to select a town for inclusion within the programme, with each of these towns required to prepare a Place Plan developed with local community stakeholders. The plan will include the articulation of a holistic vision for the town's future, coordinate multiple investments, work within local and spatial planning policies and demonstrate economic benefits to name a few.
- 4.8 Members spent time considering the socio-economic evidence of the 8 key towns across South Lakeland and articulating the varying needs of the communities as well as the opportunities which exist to maximise any future investment.
- 4.9 Following lengthy consideration the Members recognised that several towns within South Lakeland could benefit from this opportunity, however there was an overall view that Ulverston would be the most appropriate town to select for this particular fund. Conversations have also taken place with SLDC colleagues who are of a similar view and are not opposed to Ulverston being included in the Borderlands Programme.
- 4.10 Ulverston has the highest number of communities which fall within the top 10 most deprived of the Index of Deprivation (50% in Deciles 4 and 5). It has the highest unemployment and lowest self-employed. It also had the lowest number of business start-ups than any other South Lakeland town.
- 4.11 It is also experiencing the impact following the decision of a major employer in the town to significantly reduce its operations. Despite this, the town has much to build on with its advanced manufacturing sector providing opportunities to attract inward investment, create further skill development and deliver well paid jobs. The town also has a strong partnership approach and it will be this strength that will enable it to develop a robust, focused and deliverable Place Plan. This will be the next stage for Ulverston which will require approval for release of any funding.

4.12 Windermere Ferry Advisory Group

The Windermere Ferry Advisory Group met for the second time on the 1st November. An overview of the service since the last meeting was provided and members were pleased with progress and the approach taken.

4.13 As a follow on from the previous meeting, the advisory group, recognising that they are not a decision making body, were keen to have an opportunity to feed into the council's review of the ferry's fees and charges for the year 2020/21. The committee was invited to provide their views and the below proposal was put forward:

- i) For officers, when making recommendations for fees and charges next year, to review and understand the impact of the pricing changes which were implemented this year (which will include revenue to the council and usage of the ferry).
- ii) A request is made for the consideration of an increase in the charge for motorbikes and also a reduction in pricing for users with a Blue Badge.'

4.14 Working Together

An update on the Working Together Service and next proposed steps was shared with the Local Committee at its meeting of the 30th September. Two trial agreements - a Voluntary Agreement and a Lengthsman Agreement - are now in place which will support and enable Town and Parish Councils to work effectively with Cumbria County Council.

4.15 Members expressed their concern that the service is not able to progress this initiative widely across the area and at sufficient pace with the limited resources available. Members noted that this was particularly important at a time when Town and Parish Councils would be setting their budgets for the coming year.

4.16 It was therefore resolved to ask the Area Manager to liaise with the Acting Executive Director Economy and Infrastructure to express South Lakeland Local Committee's concern and to request increased resource to enable the Working Together Service to roll out effectively.

4.17 It can now be reported that further resource has been provided to the Working Together Service and that Town and Parish Councils interested in taking up this opportunity can expect to receive timely engagement with officers to develop agreements.

4.18 Grants Approved under £5K

Since the last Local Committee, and in accordance with the revised Local Committee Terms of Reference, the below grants have been approved by the Area Manager in consultation with elected Members. As with all grants the necessary due diligence and assessments have been carried out.

Name of Organisation	Activity	Amount (£)	Budget Line
Cerebral Palsy	Practical and emotional support to individuals and their families	£300	General Provisions

- 4.19 The Monitoring Report at Appendix D sets out previous decisions taken by the Local Committee, which enables members to track progress against agreed outcomes and ensure that regular performance reporting is taking place. While many of these projects were funded in previous years, their delivery is ongoing with the outcomes requiring continued monitoring and evaluation.

5 OPTIONS

- 5.1 The Local Committee may choose to support the recommendations to a greater or lesser extent subject to available funding and in line with corporate policy and service standards.

6 RESOURCE AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The latest budget for 2019-20 including the commitments and expenditure as at 31st October is as set out in appendix A (recommendation 3.1).
- 6.2 At 31 October there was £44,861 allocated to the General Provisions budget which was uncommitted (appendix A). Since then £300 has been committed to Cerebral Palsy for practical support to individuals and their families (paragraph 4.18) leaving £44,561 in the General Provisions budget available for future commitment. If Local Committee decide to agree to vire £10,000 of the budget currently allocated to General Provisions to the 0-19 Services budget there would be £34,561 remaining in the General Provision budget available for future commitment (recommendation 3.5).
- 6.3 At 31 October there was £730 allocated to the 0-19 Services budget which was uncommitted. If Local Committee decide to agree to vire £10,000 of the budget currently allocated to General Provisions to the 0-19 Services budget there would be £10,730 in the 0-19 Services budget available for future commitment (recommendation 3.5).
- 6.4 There are no direct resource implications arising from recommendations 3.2 to 3.4 and 3.6 to 3.7 which are to note items within this report. (NG 13/11/19)

7 LEGAL IMPLICATIONS

- 7.1 There are no direct legal implications arising from this report and the Local Committee is authorised to support the recommendations. PS14.11.19

8 CONCLUSION

- 8.1 This report provides the Local Committee with an update on a variety of projects which are either coming to fruition or are continuing to be developed to benefit local communities.

Dawn Roberts

Executive Director for Corporate, Customer & Community Services

11th November 2019

APPENDICES

Appendix A – Financial Statement to 31st October 2019

Appendix B – Minutes of the Children & Young People’s Working Group 16/10/19

Appendix C – Minutes of Windermere Ferry Advisory Committee 01/11/19

Appendix D - Monitoring Report to October 2019

Electoral Division(s): All in South Lakeland

Executive Decision

Yes	<input type="checkbox"/>
-----	--------------------------

Key Decision

<input type="checkbox"/>	No*
--------------------------	-----

If a Key Decision, is the proposal published in the current Forward Plan?

<input type="checkbox"/>	<input type="checkbox"/>	N/A*
--------------------------	--------------------------	------

Is the decision exempt from call-in on grounds of urgency?

<input type="checkbox"/>	No
--------------------------	----

If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?

<input type="checkbox"/>	<input type="checkbox"/>	N/A*
--------------------------	--------------------------	------

Has this matter been considered by Overview and Scrutiny?

<input type="checkbox"/>	No*
--------------------------	-----

If so, give details below.

Has an environmental or sustainability impact assessment been undertaken?

<input type="checkbox"/>	<input type="checkbox"/>	N/A*
--------------------------	--------------------------	------

Has an equality impact assessment been undertaken?

<input type="checkbox"/>	<input type="checkbox"/>	N/A*
--------------------------	--------------------------	------

PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS

No previous relevant decisions.

CONSIDERATION BY OVERVIEW AND SCRUTINY

Not considered by Overview and Scrutiny.

BACKGROUND PAPERS

No background papers.

REPORT AUTHOR

Contact: Karen Johnson, 01539 713157, Karen.johnson@cumbria.gov.uk

APPENDIX A FINANCIAL STATEMENT TO 31ST OCTOBER 2019

Budget Sector	Original Budget 2019/20	Balance B/Fwd	Virement In	Virement Out	Revised Budget 2019/20	Committed Expenditure	Actual Expenditure to Date	Projected Outturn 2019/20	Unallocated Resources or Variance
	£	£	£	£	£	£	£	£	£
		Note 1			Note 1				
Discretionary Budgets									
General Provision	44,708	86,774	10,664	0	142,146	39,478	57,807	97,285	44,861
Community Grants	48,000	35,436	0	0	83,436	1,480	32,881	34,361	49,075
Economic Initiatives	35,000	12,728	0	0	47,728	19,926	13,456	33,382	14,346
School Crossing Patrols	19,796	28,351	0	(10,664)	37,483	28,735	8,748	37,483	0
0-19 Services	35,708	50,123	0	0	85,831	37,550	47,551	85,101	730
Young Persons Transport	30,000	(2,744)	0	0	27,256	11,528	15,728	27,256	0
	213,212	210,668	10,664	(10,664)	423,880	138,697	176,171	314,868	109,012
Local Revenue Schemes	0	20,841	0	0	20,841	20,841	0	20,841	0
Other Revenue Budgets									
Neighbourhood Development Team	128,778	0	0	0	128,778	0	128,778	128,778	0
Money Advice Contract - CAB	47,550	0	0	0	47,550	0	47,550	47,550	0
Sandgate Pool	46,000	8,328	0	0	54,328	21,374	32,954	54,328	0
Sandgate Pool-Provision Transfer	0	50,000	0	0	50,000	50,000	0	50,000	0
	222,328	58,328	0	0	280,656	71,374	209,282	280,656	0
LOCAL COMMITTEE COMMUNITIES TOTAL	435,540	289,837	10,664	(10,664)	725,377	230,912	385,453	616,365	109,012

Appendix B

SOUTH LAKELAND LOCAL COMMITTEE CHILDREN AND YOUNG PEOPLE'S WORKING GROUP

Minutes of a meeting of the South Lakeland Local Committee Children and Young People's Working Group held on Wednesday 16 October 2019 at 2.00 pm in Committee Room 1, County Offices, Kendal.

Present: Cllr. Shirley Evans (Chair) Cllr. Sue Sanderson, Cllr. Mark Wilson, Cllr. Will Clark, Cllr. Geoff Cook, Cllr Bill Wearing (For James Airey & Matt Brereton),

Also in attendance:

Graham Bassett:	Targeted Youth Support Manager
Yvonne Rowlinson;	Public Health Nurse, Clinical Lead
Keeley Slack:	Service Manager, Children & Families
Joanne Gawne:	Children & Young People's Right Officer
Karen Johnson:	Area Manager, South Lakeland
Gill Holmes:	Community Development Officer
Paula Fearnley:	Community Development Assistant

1. **Apologies:** Mike Conefrey, Cllr Matt Brereton, Cllr James Airey

2. **Minutes of Last Meeting and Matters Arising**

Gill Holmes had contacted Outside In with a request for a further quote. Outside In had contacted 2 other contractors who are unable to provide quotes for the upgrading of the outdoor equipment which Playdale installed. It would cost more to remove the Playdale equipment and install new than the cost quoted by Playdale to upgrade. Members agreed that adequate efforts had been made to obtain the information. They would like to take up the offer made by Outside In to visit the premises.

ACTION: GH to contact Outside In to arrange suitable time for visit either as a group or individually.

Members thanked GH for her work in raising the profile of the A2B scheme and for the planned publicity campaign. Cllr Geoff Cook suggested we contact Mark Hodgkiss to request that posters are put up in bus shelters when his team are putting up new timetables.

ACTIONS: GH to:

- **send draft article to members for use in local parish newsletters**
- **contact Mark Hodgkiss**
- **confirm to Kate Stark that a digital link is requested for Members**
- **send electronic leaflet and poster to Yvonne Rowlinson**
- **ask other places such as Kendal Rugby Club, McDonalds to advertise**

3 **Budget Update & Performance Monitoring Report**

Gill Holmes provided an update on the activities and programmes supported. As the group had now expended all of its agreed funding, the Area Manager suggested that the group make a request to Local Committee to vire funds from the General Provisions budget to the 0-19 budget. This would enable the working group to continue to invest in and support the priority areas for Children and Young People. Members agreed to request a transfer of £10,000.

Recommendation: Request to Local Committee to vire £10K from the General Provision Budget to the 0-19 Budget

CLlr Sue Sanderson gave an update on the educational attainment of care leavers.

GH informed the group that a new youth group has been formed in Sedbergh, She will contact the leaders to ask if they require any support.

The report by Jonathan Taylor on the Family Resilience Worker is to be given at Local Committee in November.

Members asked Gill to write to Brathay commending them on their good work and thanking them for another excellent report.

ACTIONS: GH to contact Sedbergh youth leaders and to write to Brathay Trust

4. A2B Now Report

Gill Holmes confirmed that leaflets have been delivered to libraries and schools. It was noted that although other transport providers can accept the cards, they are currently only being used on Stagecoach services. Information can be found at <https://www.cumbria.gov.uk/buses/lakes/default.asp>. Laminated versions of the poster are now available to distribute and display in bus shelters.

ACTION: PF to email electronic version of poster to members.

5. CiCC Update

Joanne Gawne provided an update on membership and activities for both South Lakeland and Barrow CiCCs. Members suggested that they could become more involved in events in the future. It was noted that Furness Academy had supported the recent Care Awards event very well and had gone out of their way to make everyone attending feel very welcome.

6. Children's Champion

SE gave an overview of the Positive Pathway Model. This is what the Council are doing to help young people get the right support, at the right time to help them access and maintain suitable accommodation. This model has gone to tender with the hope to start the project in April 2020. Funding has been requested for 3 Youth Housing Officers with support from the Gateway Group and will be available for young people from the age of 16 – 24.

ACTION SE to distribute electronic version.

7a Social Care Overview

Keeley Slack gave an overview of the work her teams, based in Kendal and Barrow, undertake supporting Child Protection Teams, Children in Need and Children Looked After. She discussed the Family Action Support Team who work directly with families with such activities as providing safe premises for family contact visits, supporting younger parents and offering one to one support to young people to maintain contact with families where appropriate.

Keeley explained the importance of the family resilience workers in her team and gave some examples of the work they do.

The team struggles to find suitable placements for children looked after with some placements being out of county which could mean Lancaster or further afield. The team's priority when going through the process of placing children in care is to try to keep the child in the same school during the process so that they have that stability.

Despite the increase of payments, foster carers, especially for older children, are still difficult to find, however Keeley's team are working very hard to recruit more.

7b Targeted Youth Support

Graham Bassett gave an update on the work by the Targeted Youth Support Team and explained that of the 99 cases they have dealt with this year, 66 are still open. However, ongoing support is available to families where required even if their specific case is closed. Graham explained that cases being referred are becoming more complex. However, the TYS team members have been working with CAHMS and they are becoming more confident and able to support the more complex cases and question referrals where necessary.

8. Public Health – Deferred to next meeting

9. Any Other Business

Following an inspection by OFSTED & CQC, a report addressing the 9 issues raised has been revised and updated version is being addressed by the DFE. Cllr Sue Sanderson gave an overview of how the government has amended the way in which funding can be distributed with the main change being that surplus can be carried over to the next financial year.

It was noted that Children's Rights Officers are working with partners to arrange Early Help Child Protection meetings.

Connecting Communities – Karen Johnson will be holding a meeting on 6 November to discuss issues surrounding young people with SEND and how they can be supported to prepare well in advance for adulthood.

Lynne Murray, Youth Participation Officer had taken a group of young people to the PRIDE festival in Carlisle and received a message from one of the young people who attended thanking her for her support. Photos of the event were shared with members. Following the success of this Festival it is hoped to hold further PRIDE events across the area. Members asked Gill Holmes to thank Lynne for her continuing good work and for sharing this information with them.

ACTION: GH to contact Lynn Murray

Gill Holmes asked members if they would consider a funding request (just received) from Jan Ford from Orchestra Live for a project working with young people and the arts. Members agreed for Gill to contact Jan for an application to be brought to the next meeting

ACTION: GH to contact applicant

10 Date of next meeting

Wednesday, 11 December 2019 in Committee Room 1, County Hall, Kendal at 2pm

Appendix C

SOUTH LAKELAND LOCAL COMMITTEE WINDERMERE FERRY ADVISORY GROUP

Friday 1st November 2019, 1pm
Committee Room 2, County Offices, Kendal

Present:

Cllr. Jim Bland (Chair)	SL Local Committee
Cllr. Matt Brereton	SL Local Committee
Cllr. Will Clark	SL Local Committee
Cllr. Geoff Cook	SL Local Committee
Cllr. Sue Sanderson	SL Local Committee
Cllr. Mark Wilson	SL Local Committee
Cllr. Ian Wharton	Lake Administration Committee
Ms Anne Brodie	Claife & Hawkshead Parish Council
Mr Adrian Legge	Windermere Town Council
Karl Melville	Area Highways & Transport Manager
Stephen Hall	Assistant Director, Economy & Environment
Karen Johnson	Area Manager, Corporate, Customer & Community Services
Paula Fearnley	Community Development Assistant

1. Welcome & Apologies for Absence

No apologies received

2. Matters Arising From Previous Minutes

- 2a. Confirmation that previous and any following minutes are shared with relevant local parishes and town councils directly.
- 2b 4.14 Future update from MCA – ongoing
4.24 SH to carry out price comparison – ongoing

3 Operational Update

3.1 A detailed log is now being kept of all stoppages

July	3 outages	33 hours lost of 446 possible
August	6 outages	21 hours lost of 446 possible
September	3 outages	5 hours lost of 446 including 2 stoppages caused by fog
October	5 outages	19 hours lost of 445 possible

3.2 Cables have been replaced this week which was expected within the six monthly maintenance programme – operation took 7 hours.

A question was raised re. the requirement for the ferry to stop operating in fog and has the ferry ever been in a collision with another craft on the lake?

MTA regulations state the Captain must be able to see a required distance. While the ferry hasn't hit another craft, the ferry has been hit by other craft on 2 occasions, both times in fine weather and proven to be other parties fault.

ACTION – KM to confirm distance of required visibility

3.3 Discussions have begun regarding possible replacement alternatives for the ferry when it is no longer repairable or maintenance costs become too high.

3.4 There does not appear to have been any change in the number of people using the ferry, although the peak times do seem to have altered since the last price increase as well as ticket buying practice. A dashboard is being developed to record usage data, however as there is no reliable data to compare it to the information will serve as a baseline for future assessments. It may be possible to present this usage data on the website when collated.

- 3.5** It was suggested that signage at Plumgarth roundabout should include information about the diversion route around the lake to the west side. There are plans to have maps available at ferry sites to show alternative routes for when the ferry is closed. It was also asked if there could be better signage at the north of the lake and at Hawkshead to warn users when the ferry is closed.
- 3.6** The electrical signage at Plumgarth roundabout is directly managed by the Captain of the ferry who is able to text the message to it if the ferry has to close however, this can be problematic on occasion when there is a poor signal and it cannot be confirmed remotely. Notices also go on CCC Website, Twitter feed and Radio Cumbria. Members advised that it was being reported to them that the signage is improving.
- 3.7** It was asked if Parish Councils, Town Councils and local business could participate in cascading information regarding ferry closures by liaising directly with the Captain. While there is a direct telephone number available to the ferry Captain, this is not for use by wider parties as this would be a distraction from ferry duties and the safe running of the craft.
- 4. Fees and Charges for 2020/21**
- 4.1** The group were reminded that it could only make suggestions or recommendations for fees and charges as Cabinet makes the decision.
- 4.2** Walkers and cyclist fares were doubled last year for the first time in twenty years and although this does not appear to have much effect on the numbers using the ferry, the group were keen for the promotion of more eco-friendly and healthier modes of transport. The group would also like to look at what concessions are available for local residents and blue badge users, and if blue badge users should receive a concession. It was confirmed that local residents are able to purchase tickets in bulk, which provides a saving.
- 4.3** Two proposals were put on the table for consideration:
- i)** The first proposal was that the charges should remain the same for the next financial year to enable a true judgement of any effect on the ferry usage since price increases. Proposed by Mark Wilson, Seconded by Will Clark.
 - ii)** The second proposed was that while charges should remain the same for the next financial year, that officers review and understand the full impact of the pricing changes which were implemented this year (which will include revenue to the council and usage of the ferry), when considering fees and charges for the next financial year. In addition to this, it was requested that consideration be given for an increase in the charge for motorbikes and also a reduction in pricing for users with a Blue Badge. Proposed by Matt Brereton, Seconded by Will Clark
- 4.4** A vote was taken on the above proposals with 4 agreeing to the first and 5 agreeing to the second. The second proposal was carried and therefore would be referred for consideration.
- 5 Future Meeting Dates**
Next years proposed meeting timetable for March and September meetings was agreed, with dates to be confirmed.

South Lakeland Local Committee - Monitoring Report to October 2019

Appendix D

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER
Priority: Promoting sustainable economic growth and creating jobs							
1	Kendal	November 2018	Business Improvement District April '19 to March '24	Businesses within Kendal BID reporting increased revenue and footfall	<p>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town.</p> <p>Vote for renewed BID for period 2019 to 2024 agreed 29/11/18</p> <p>Cllr Geoff Cook representing LC on new BID Board.</p> <p>Last update – April 2018; next December 2019 to SPWG</p>	£5,366 per annum (2019/20 to 2024/25) Economic Initiatives	Karen Johnson
2	Ulverston	28 th January 2015	Business Improvement District April '15 to March '20	Businesses within Ulverston BID reporting increased revenue and footfall	<p>On-going interest from Local Committee re. the development of the BID and its impact on the economic growth of the town.</p> <p>Representation from LC declined by BID board (May '18)</p> <p>Last update – August 2019; next August 2020 to SPWG</p>	£1,288 per annum (2015/16 to 2020/21) Economic Initiatives	Karen Johnson

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER
3	Kendal	18 th May 2016	Kendal Highways & Transport Access Study	<p>In support of the Local Plan refresh, identify options to deliver</p> <ul style="list-style-type: none"> i) Strategic growth of the town ii) Reduce congestion iii) Improve resilience & accessibility to existing employment areas iv) Consider resilience of M6 corridor in Kendal area 	<p>£60K cost of study shared between Local Committee (£30K), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Consultants, Mott McDonald, commissioned and started August '16. Final consultant's report complete and can be found at:</p> <p>Consolidated vision bringing together & inspecting several recently commissioned studies for the area in readiness for outline business case. Co funded study by CCC (£20k), SLDC (£20K) and Kendal Town Council (£10K).</p> <p>Study work has included high level appraisal work to compare broad corridors; a range of high level costs and benefits have been calculated. Liaison with the EA continues re. their infrastructure; and SLDC to affirm scale of future growth in Kendal.</p> <p>The Strategic Outline Business Case for Kendal Strategic Transport Infrastructure has been produced to take account of recent study work.</p> <p>An application to the Dept for Transport (through TfN) has been submitted for</p>	<p>£30,000 Economic Initiatives and General Provisions (50/50)</p> <p>£20,000 Economic Initiatives towards consolidated vision</p>	<p>Karen Johnson Michael Barry Paul Marriott</p>

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER
					<p>funding to develop an Outline Business Case. Partners have provided letters of support.</p> <p>All documents can be found here: Infrastructure Planning</p>		
4	Kendal	20 th March 2019	Co-ordination of multi-agency group (Kendal Futures) to influence economic growth in and around Kendal.	Improved economic growth for Kendal	<p>Contribution towards Co-ordinator's post to March 2020. Annual update to be provided.</p> <p>Last update: Feb '19</p>	£7,750 Economic Initiatives	Karen Johnson Paula Scott
5	Ulverston	26 th September 2018	Ulverston Highways & Transportation Study	<p>Improved infrastructure and access, facilitating economic growth:</p> <p>i) A590 Economic Analysis re. the wider economic benefits of improving the A590 corridor.</p> <p>ii) Ulverston Transport Improvement Study to identify opps. to improve the A590, the local road network and sustainable travel in the town,</p> <p>iii) Ulverston Strategic Transport Study to identify the strategic issues facing the A590 and considering</p>	<p>Work with the LEP and HE to develop evidence to make a strong case for future Investment.</p> <p>Consultants commissioned by CCC in partnership with HE to identify a package of integrated transport interventions to address existing and future constraints on the A590 and the local highway network in the town.</p> <p>Local Committee will be engaged in the development of the study while a wider Ulverston stakeholder group including representatives of the County Council, District Council, Town Council and Highways England has been formed.</p>	£20,000 General Provisions	Karen Johnson Michael Barry

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER
				the role of major interventions.	The Study is to run from July '19 to the end of November '19. Stakeholder engagement re. the identified options for improvements began in Ulverston on 20/09/19		
6	Grange	19 th November 2018	Flood Alleviation Scheme	Protect homes and businesses from future flooding	To carry out investigative work and interventions to prevent flooding to properties in Windermere Road. Civil works on site to provide access to the top of the well. Access for assessment of blocking culvert taking water towards houses. Consultants sought for solutions to: 1. NFM retaining wall and new culvert from top field into bottom field 2. Alterations to culvert flows from well to carpark 3. Design of additional storage and pumping from the carpark on Windermere road to Ornamental pond	£20,000 General Provisions	Doug Coyle
Priority: Improving Health and Well-being and Tackling Poverty							
7	South Lakeland	20 th March 2019	Money Management Advice & Support	The key outcomes of the contract are: i) support for individuals	Delivered through Citizens Advice Bureau. Annual updates on progress to LC	£47,550 Money Advice Contract	Karen Johnson

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER
				<p>in debt to an extent where their home or liberty are at risk or those whose debts are seriously affecting the health and wellbeing of the individual/family</p> <p>ii) Preventative activity that raises awareness of how to avoid debt, educate people about effective budgeting and money management; and support people to maximise their income</p>	<p>Last update: May 2019; Next update: Dec 2019</p>		
8	South Lakeland	24 th March 2014	Eden & South Lakeland Credit Union	South Lakeland residents able to access affordable credit and savings	<p>South Lakeland and Eden Credit Unions merged with the aim to create a stronger offer with greater sustainability.</p> <p>Further opportunities for outreach in other parts of SL to be developed as the offer in SL strengthens. Last update: Feb 2019</p>		Karen Johnson
9	South Lakeland	April 2016	Sandgate Hydrotherapy Pool	Improve the health and mobility of people with disabilities and enable them to self-manage their conditions	<p>Trustees and Active Cumbria manager working together to consider continual improvement and future sustainability of the pool.</p> <p>Working with CCG to develop a commissioned approach to funding the pool rather than grant based.</p>	£46,000 Sandgate Pool Budget	K Johnson Richard Johnston

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER
					Seeking to be independently sustainable by 2020/21 Last Update: June 2019 Next Update: Dec 2019		
10	Kendal South, Kendal Castle, Kendal Highgate, Ulverston East, High Furness	20 th March 2019 May 2019	School Crossing Patrols	Parents and schools supported to get their children to school safely	Contract with Orian for actual curb side hours delivered and recruitment. 8 crossing patrols currently in operation (51 hours, 15 mins per week) of which 4 are presently vacant. LC review of contract in May 2019 and agreement to assess all 8 crossing sites (SPWG). Results to be shared Dec 2019.	£19,796 SCP Budget for kerbside hours only £4,000 SCP Budget	Karen Johnson
11	Windermere	4 th June 2019	CAT of Ellerthwaite House through long lease	Local people are supported and the local economy capitalises on national/international visitors	Results of feasibility study (part funded by CCC) has identified that a shared community space which includes a library, exhibition and museum is viable. LC endorsement of long lease to the Lake District Paradise Trust. Cabinet decision to be taken December 2019.	£10,000 Property (non devolved budget)	Karen Johnson
12	Kendal, Lower Kentdale, Kent Estuary	4 th June 2019	Kendal to Milnthorpe Cycle Route Feasibility Study	Improved health and well-being; safer and linked cycle routes; contribution to reduced carbon emissions	Feasibility study to commence across a defined route to identify improvements to ensure safety and link up with existing routes. Aim for results to attract national funding.	£10,000 Economic Initiatives	Karen Johnson

ITEM	ELECTORAL DIVISION / TOWN	DATE AGREED	DESCRIPTION	OUTCOMES/ OUTPUTS	CURRENT STATUS/INFORMATION	COST/ BUDGET (£) TO LOCAL COMMITTEE	RESPONSIBLE OFFICER
13	Windermere, High Furness, Lakes	4 th June 2019	Windermere Ferry Advisory Group	CCC a strong partner to support economic growth; ferry a catalyst for further growth in the area	Terms of Reference approved by Local Committee for the reintroduction of a partnership group. Inaugural meeting took place 16/07/19. Next meeting of group May 2020		Karen Johnson Karl Melville Alison Hatcher