

Local Committee Devolved Highways Capital 2019/20

Totals to the end of September

South Lakeland

Cost centre + Description	Project code + Description	Budget (£)	YTD	Forecast (£)	Forecast Variance (£)	RAG Status	Comment
			Payments				
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN00 Budget Holding / Unallocated	(291,207)	0	0	291,207		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN01 Pre Surface Treatment Patching	590,000	388,515	390,000	(200,000)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN02 Surface Dressing	855,000	780,937	855,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN04 Minor Drainage Works	450,000	312,740	450,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN05 Minor Footway Patching	202,000	77,099	202,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN06 Column Replacement	113,000	61,050	113,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN08 Minor Carriageway Patching	466,000	510,237	966,000	500,000		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN20 Members - Cartmel	6,000	558	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN21 Members Works - Grange	6,000	2,701	7,800	1,800		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN22 Members Works Highfurness	6,000	1,212	9,500	3,500		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN23 Members Works Kendalcastle	6,000	3,277	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN24 Members Kendal Highgate	6,000	13,038	13,500	7,500		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN25 Members - Kendal Nether	6,000	3,143	7,500	1,500		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN26 Members Works Kendal Sth	6,000	2,483	8,000	2,000		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN27 Members Kendal Strickland	6,000	2,591	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN28 Members Works Kentestuary	6,000	4,903	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN29 Members Works - Lakes	6,000	1,486	7,000	1,000		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN30 Members Works Low Furness	6,000	2,474	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN31 Membersworks Lowerkentdale	6,000	4,328	8,000	2,000		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN32 Members Works Lyth Valley	6,000	909	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN33 Members Sedbergh-Kirkby L	6,000	2,137	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN34 Members Works Ulverston E	6,000	703	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN35 Members Works Ulverston W	6,000	2,248	8,400	2,400		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN36 Members Works Upper Kent	6,000	1,871	8,000	2,000		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRN37 Members Works Windermere	6,000	1,955	6,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCC U5818 Fairgarth Dr Fairview Kl	0	2,387	0	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCF U5724 Kennedy St Rear Ulverstrn	0	163	163	163		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCF A65 Millness Drainage	0	8	8	8		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCF A65 Kirby Lonsdale Drainage	0	8	8	8		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCF A592 Newby Bridge To Bowness	0	8	8	8		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNCF A591 Bannerigg Drainage	0	5	5	5		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNDY S Lakes Tour Of Britain Patchi	0	187	187	187		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFK Road Markings	100,000	95,749	100,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFFP Speed Monitoring	5,000	1,291	5,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNFY Cinderbarrow Levens	0	546	546	546		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNGB C5085 Gorse Cottage Hutton Roo	0	16,858	16,858	16,858		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNGC U5627 Helm Lane / Robby Lea Dr	0	83	83	83		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNGS U879 Tarn Close Kendal	0	216	216	216		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHA U666 Blackhall Road	0	205	205	205		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHG C5051 Station Road Broughton I	0	335	335	335		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHI U5167 Wraysholme Lane	0	231	0	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHJ C5066 Sedbergh Road (Old Road)	0	143	143	143		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHM Shap Rd Betwn Vine Rd Apyb Rd	22,324	15,299	15,299	(7,025)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHN Rosemeade Ave Adj To Hedge Kdl	9,094	8,009	9,094	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHO Melody House Haverthwaite	8,017	7,850	7,850	(167)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHP Burneside Road Kendal	8,017	5,164	5,164	(2,853)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHQ Opp Plumtree Heversham	4,525	3,372	3,372	(1,153)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHR Queens Drive Windermere	55,855	49,286	50,000	(5,855)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHS The Park Old Hutton	40,406	31,362	31,362	(9,044)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHT Coniston Drive Kendal	9,074	9,369	9,369	295		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHU Highcroft Drive Allithwaite	33,244	27,296	27,296	(5,948)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHV C5048 Beast Banks (North Side)	12,022	11,849	11,849	(173)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHW Sheernest Lane Holme	21,026	15,280	15,280	(5,746)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHX Natland Helm Lane Robby Lea Dr	20,000	2,309	20,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHX Natland Green Natland	20,000	4,379	20,000	0		

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QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNHZ B5284 Nr Pound Farm Crook	20,000	17,999	17,999	(2,001)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIA U5529 Elterwater	15,000	291	15,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIB U5623 Jct Holme Island Meathop	15,000	5,472	5,472	(9,528)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIC A6 Beetham	30,000	0	30,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNID U5427 Sheerest Cottages Holme	25,000	540	25,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIE U5382 Lowfield Barbon	12,000	0	12,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIF A684 Nr Jct With Beehive Lane	20,000	8,891	20,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIG U5365 Whetstone Lane Nook	40,000	460	40,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIH Garth Row	15,960	0	0	(15,960)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNII Drovers Way Burton	23,376	13,000	13,000	(10,376)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIJ Mill Brow Kirkby Lonsdale	9,600	28,033	28,033	18,433		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIK The Park Old Hutton	31,440	17,836	17,836	(13,604)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIL Grange Mini Roundabout	45,600	1,450	1,450	(44,150)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIM Nook Lane Ambleside	81,000	91,142	91,142	10,142		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIN Guard Hill Sandside Beetham	34,860	940	1,000	(33,860)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIO Off Yans Lane Storth Beetham	22,356	808	1,000	(21,356)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIP Main Street Sedbergh	37,050	26,904	26,904	(10,146)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIQ Belle Isle View Bowness	7,560	297	7,560	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIR Oxenholme Station To Haycl Ln	110,160	3,519	4,000	(106,160)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIS Low Gale Ambleside	33,450	25,007	25,007	(8,443)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIT Priory Grange Windermere	9,827	13,675	13,675	3,848		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIU Brantfell Road Bowness	40,020	29,318	29,318	(10,702)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIV Silver Street Staveley	35,250	0	1,000	(34,250)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIW Benson Street Ulverston	14,400	0	1,000	(13,400)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIX Queen Street Ulverston	22,750	0	1,000	(21,750)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIY Murrell Hill Grange	14,580	9,174	9,174	(5,406)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNIZ Whetstone Lane Prizet	23,280	0	0	(23,280)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJA St Mary'S Ambleside	17,480	11,185	11,185	(6,295)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNJB Goosheholme Bridge	100,000	0	100,000	0		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXA Silver Ridge To Hale	0	778	778	778		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXB Fairbank Kirkby Lonsdale	0	1,116	1,116	1,116		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXD Holker Mosses, Low Wood To Ell	0	9,235	9,235	9,235		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXE Grange, Wood Yard To Lindale R	0	1,990	1,990	1,990		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXF Tow Top Road, High Newton	0	546	546	546		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXG U5623 Faraway Farm	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXH Fell End Caravan Park Hale	0	680	680	680		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXI Bluecaster Side, Cautley	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXJ C5091 Chapel Hill Farleton	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXK Middle Fell Houses, Kitriding	0	31	31	31		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXL Middleshaw Bridge To Limefoot	0	29	29	29		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXM Marshes Road Heversham	0	16	16	16		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXN Crabtree Lane, Lupton	0	308	308	308		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXO Lowfields Lane Barbon	0	1,656	1,656	1,656		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXP Docker Lane Docker	0	580	580	580		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXQ Hawkrigg Lane (North End Of St	0	1,215	1,215	1,215		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXR Tosca (Tosca Cottage To Icorns	0	88	88	88		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXS Whetstone Lane, Prizet	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXU Cinderbarrow Levens	0	(10,555)	(10,555)	(10,555)		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXV South Lakes Network	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXW Gully Cleansing Works	0	15,799	15,799	15,799		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXX Tree Works To Reduce Vehicle S	0	15,424	15,424	15,424		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXY Hall Park, Burneside	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNXZ Park Avenue, Swarthmoor	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNYA Templand Park, Allithwaite	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNYB Longlands View, Kendal	0	14	14	14		
QSLNPRN Devolved To Lc Nprn Sth Lakes	QSLNPRNYC Leisure Cenrtre Footpath, Kend	0	2,247	2,246	2,246		
Total		3,768,396	2,839,092	4,047,463	279,067		