

Local Committee Non Devolved Highways Capital 2019/20

Totals to the end of September

South Lakeland

Cost centre + Description	Project code + Description	Budget (£)	YTD Payments	Forecast (£)	Forecast Variance (£)	RAG Status	Comment
QSLAESS Engineering Safety Studies And	QSLAESSAS A591 Windermere Measures	0	86	86	86		
QSLAESS Engineering Safety Studies And	QSLAESSAV Bowness On Windermere Measures	0	148	148	148		
QSLAESS Engineering Safety Studies And	QSLAESSAW Newby Bridge	0	98	98	98		
QSLAESS Engineering Safety Studies And	QSLAESSAX A595 Wreaks End	0	1348	1348	1,348		
QSLAESS Engineering Safety Studies And	QSLAESSAY Cragg Brow, Bowness On Winderm	50000	15540	25050	(24,950)		
QSLAESS Engineering Safety Studies And	QSLAESSAZ A6 Milnthorpe To Levens Bridge	8000	0	8000	0		
QSLAESS Engineering Safety Studies And	QSLAESSBA A6070 Burton In Kendal	10000	0	10000	0		
QSLAESS Engineering Safety Studies And	QSLAESSBB A65 Kirkby Lonsdale	14000	0	14000	0		
QSLAESS Engineering Safety Studies And	QSLAESSBC A684 Kendal - New Hutton	22000	0	22000	0		
QSLAESS Engineering Safety Studies And	QSLAESSBD Bowness On Windermere Design	26000	1064	35000	9,000		
QSLAESS Engineering Safety Studies And	QSLAESSBE A591 Windermere	7000	10280	10280	3,280		
QSLAESS Engineering Safety Studies And	QSLAESSBF A592 Newby Bridge	7000	205	205	(6,795)		
QSLAESS Engineering Safety Studies And	QSLAESSBG A6 Selside	7000	7000	7000	0		
<b>QSLAESS Engineering Safety Studies And Total</b>		<b>151,000</b>	<b>35,769</b>	<b>133,215</b>	<b>(17,785)</b>		
QSLAPRN Highways & Transport - Princip	QSLAPRN02 South Lakes Surface Dressing	510030	412032	510030	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNBA A593Torver Straight Torver Inl	0	796	796	796		
QSLAPRN Highways & Transport - Princip	QSLAPRNBR A591 Kendal By Pass	0	5539	5539	5,539		
QSLAPRN Highways & Transport - Princip	QSLAPRNBU Prn 18/19 Surface Dressing	0	3378	3378	3,378		
QSLAPRN Highways & Transport - Princip	QSLAPRNBX A65 Hornsbarrow Farm	0	184	184	184		
QSLAPRN Highways & Transport - Princip	QSLAPRNBY A684 Parkside To Birklands	0	199	199	199		
QSLAPRN Highways & Transport - Princip	QSLAPRNBZ A5084 Blawith Church	50000	50462	50462	462		
QSLAPRN Highways & Transport - Princip	QSLAPRNCA A683 North Of Bailey Bridge	49000	58565	58565	9,565		
QSLAPRN Highways & Transport - Princip	QSLAPRNCB A591 Makret Place, Ambleside	248000	225669	225669	(22,331)		
QSLAPRN Highways & Transport - Princip	QSLAPRNCC A65 Crocoklands To M6	125000	129462	129462	4,462		
QSLAPRN Highways & Transport - Princip	QSLAPRNCD Kendal Bypass-Vrs	35000	12284	12284	(22,716)		
QSLAPRN Highways & Transport - Princip	QSLAPRNCE A6 Sandes Avenue, Kendal	104000	127929	127929	23,929		
QSLAPRN Highways & Transport - Princip	QSLAPRNCF Kendal Bypass - Verge & Trees	29000	28301	29000	0		Being Dressed. Now South of Grayrigg
QSLAPRN Highways & Transport - Princip	QSLAPRNCI A685 South Of Grayrigg	46000	49346	49346	3,346		
QSLAPRN Highways & Transport - Princip	QSLAPRN CJ A5087 Ladycroft Cottage Alding	735	0	735	0		
QSLAPRN Highways & Transport - Princip	QSLAPRNXA A591 Kendal Bypass	51500	52073	52073	573		
QSLAPRN Highways & Transport - Princip	QSLAPRNXC A5092 Spark Bridge To Broughto	0	1779	1779	1,779		
<b>QSLAPRN Highways &amp; Transport - Princip Total</b>		<b>1,248,265</b>	<b>1,157,998</b>	<b>1,257,430</b>	<b>9,165</b>		
QSLAPOT Addl Pothole Reps Prn Sth Lks	QSLAPOTAA Add'L Potholes - South Lakelan	167,254	35,999	167,254	0		
<b>QSLAPOT Addl Pothole Reps Prn Sth Lks Total</b>		<b>167,254</b>	<b>35,999</b>	<b>167,254</b>	<b>0</b>		
QSLHTBS Highways & Transport - Bridges	QSLHTBSAT Retaining Walls	240000	203130	240000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSAU Marsh Side Retaining Wall	10000	2027	10000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSAW South Lakes Sea Walls	0	27	100	100		
QSLHTBS Highways & Transport - Bridges	QSLHTBSAZ Cattle Grid Repairs	30000	20967	30000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBB Millons Bridge Slab Extension	12000	325	12000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBC Seathwaite Bridge	15000	5274	15000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBI Scarfoot A684	0	33	33	33		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBJ Sools Bank A684	0	4529	7600	7,600		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBK Newbiggin Sea Wall	10000	376	10000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBO Grayrigg Hall	0	28	0	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBS C5065 Grayrigg Hall 19/20	250000	54998	200000	(50,000)		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBT Barth Bridge	30000	926	30000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBU Gawthorpe Bridge	5000	718	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBV St Sunday Bridge	5000	0	5000	0		

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QSLHTBS Highways & Transport - Bridges	QSLHTBSBW Stephenson Ground	9000	0	9000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBX Ulpha	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBY Bettham Bridge	10000	1172	10000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSBZ Scotch Road Rly No. 91	10000	547	10000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCA Lickle	10000	308	10000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCB Natland Mill Beck	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCC Dallam Tower (Hollins) Rw	50000	68	50000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCD Hobdale Beck Bridge	10000	30	10000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCE Newlands Culvert	20000	0	20000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCF Middleton Or New	10000	654	6000	(4,000)		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCG Blea Beck Bridge	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCH Penny Bridge	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCI Eel House Bridge	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCJ Gleaston Mill	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCK Little Lightwater	15000	0	15000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCL Ashes	10000	470	9000	(1,000)		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCM Siegegill	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCN Helsington Moss	5000	0	5000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCO Black Beck Millrigg	16500	274	16500	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCP Barkin Beck	9000	0	9000	0		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCQ High Stockdale	30000	30	30	(29,970)		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCR Richmond Terrace Rw	60000	75237	76000	16,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCS Aikrigg Bridge Emergency Works	0	7976	10000	10,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCU Sealford Bridge	0	327	30000	30,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSCU Grizebeck Mill Bridge	0	4125	12000	12,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXA South Lakes Retaining Walls	0	6995	7000	7,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXD C5060 Mitchelland Culvert	0	55019	63000	63,000		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXF C5065 Grayrigg Hall	0	3525	3600	3,600		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXG B5282 Milnthorpe To Sandside	0	107	200	200		
QSLHTBS Highways & Transport - Bridges	QSLHTBSXI Windermere Ferry Inspections	0	91	1000	1,000		
<b>QSLHTBS Highways &amp; Transport - Bridges Total</b>		<b>916,500</b>	<b>450,313</b>	<b>982,063</b>	<b>65,563</b>		
<b>Total</b>		<b>2,483,019</b>	<b>1,680,079</b>	<b>2,539,962</b>	<b>56,943</b>		