

6 July 2020

**To: The Chair and Members of the County  
Council Local Committee for Eden**

# Agenda

## COUNTY COUNCIL LOCAL COMMITTEE FOR EDEN

Please find attached the updated Agenda item 12, 2019/20 HIGHWAYS BUDGET/PROGRAMME OUTTURN REPORT, Appendix 6 for the meeting of the County Council Local Committee for Eden to be held as follows:

**Date:** Tuesday 14 July 2020  
**Time:** 10.30 am  
**Place:** Please note this will be a virtual meeting and, therefore, will not take place in a physical location. Please follow the link to view this event:

[https://teams.microsoft.com/l/meetup-join/19%3ameeting\\_N2E1MzM4OTMtYTc0Yy00NzQzLTliZDQtMWJhOTkwZmViZmNi%40thread.v2/0?context=%7b%22id%22%3a%22ac4b077e-a758-4bc5-9465-35c192007704%22%2c%22oid%22%3a%2292abf29a-2999-4456-9c44-884bfe2e94a3%22%2c%22isBroadcastMeeting%22%3a%22true%7d](https://teams.microsoft.com/l/meetup-join/19%3ameeting_N2E1MzM4OTMtYTc0Yy00NzQzLTliZDQtMWJhOTkwZmViZmNi%40thread.v2/0?context=%7b%22id%22%3a%22ac4b077e-a758-4bc5-9465-35c192007704%22%2c%22oid%22%3a%2292abf29a-2999-4456-9c44-884bfe2e94a3%22%2c%22isBroadcastMeeting%22%3a%22true%7d)

**Dawn Roberts**  
Executive Director – Corporate, Customer and Community Services

Enquiries and requests for supporting papers to: Nicola Harrison  
Direct Line: 01228 226906  
Email: [nicola.harrison@cumbria.gov.uk](mailto:nicola.harrison@cumbria.gov.uk)

*This agenda is available on request in alternative formats*

## **MEMBERSHIP**

### **Conservative (5)**

Mrs HF Carrick  
Mr P Dew (Vice-Chair)  
Miss HJ Fearon  
Mr T Wentworth Waites  
Mr D Whipp (Chair)

### **Labour (1)**

Ms C Driver

### **Liberal Democrat (3)**

Mrs PA Bell  
Mr A Connell  
Mr N Hughes

## **ACCESS TO INFORMATION**

### **Agenda and Reports**

Copies of the agenda and Part I reports are available for members of the public to inspect prior to the meeting. Copies will also be available at the meeting.

The agenda and Part I reports are also available on the County Council's website – [www.cumbria.gov.uk](http://www.cumbria.gov.uk)

### **Background Papers**

Requests for the background papers to the Part I reports, excluding those papers that contain exempt information, can be made to Legal and Democratic Services at the address overleaf between the hours of 9.00 am and 4.30 pm, Monday to Friday.

# A G E N D A

## **PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC**

### **12 2019/20 HIGHWAYS BUDGET/PROGRAMME OUTTURN REPORT APPENDIX 6**

#### ***[Electoral Divisions: All]***

To consider a report from the Executive Director – Economy and Infrastructure.

*This report presents the Highways Revenue, Devolved Capital and Non-Devolved Capital Budget outturn information, as detailed in the attached appendices.*

**(Pages 93 - 94)**

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County Council Local Committee for Eden - 14th July 2020  
 Highways Non - Devolved Capital 2019/20  
 Outturn Report  
 Appendix 6 - Principal Road Network

Project Name	Work Type	Division	Budget	Actual Cost	Variance +/-	BRAG Status	Comments
Various	Surface Dressing	Various	£ 313,620	£ 312,340	£ 1,280		Complete
Alston Front Street			£ 80,000	£ 78,336	£ 1,664		Complete
Shap Toll Bar to Shap Blue	Carriageway		£ 110,000	£ 96,135	£ 13,865		Complete
Meathaw Hill to Alston	Carriageway		£ 520,000	£ 519,677	£ 323		Complete
Shap Trench & Village	Carriageway		£ 194,000	£ 172,933	£ 21,067		Complete
M6 Overbridge North of Shap	Carriageway		£ 10,000	£ -	£ 10,000		Complete
Park Brow - South of Dockra	Carriageway		£ -	£ 5,704	-£ 5,704		Complete
A685/686 Gully Replaceme	Carriageway		£ 78,994	£ 75,083	£ 3,911		Complete
PRN Total			£ 1,306,614	£ 1,260,208	£ 46,406		

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