

County Council Local Committee for Eden - 15 January 2020
Devolved Highways Capital Programme 2019/20
Appendix 2; Devolved Highway Capital Programme- Progress

Scheme Name	Budget	Forecast	Variance	BRAG	Comment
Surface Dressing	£788,907	£700,000	£88,907		Complete
Pre-surface dressing patching	£585,500	£585,500	£0		Complete
Minor Structural Repairs Drainage	£153,000	£183,000	-£30,000		Ongoing
Minor Structural Repairs Carriageways & Footways	£477,359	£520,000	-£42,641		Ongoing
Reported Defects/Planned works	£372,000	£372,000	£0		Ongoing
Coring & Testing 2020/21 Schemes	£15,000	£15,000	£0		Ongoing
Road Lighting	£50,000	£50,000	£0		Salkeld Rd, Penrith & Battlebarrow, Appleby
Maintenance of Fingerposts	£20,000	£20,000	£0		Ongoing
Annual Review of Sign & Lines	£45,000	£60,000	-£15,000		Ongoing
Penrith Parking Review	£45,000	£45,000	£0		Ongoing
Village Speed Limits	£10,000	£10,000	£0		Ongoing
Pedestrian & Cycling Improvements	£15,000	£7,500	£7,500		Ongoing
Highway Improvement Schemes	£50,000	£50,000	£0		Bongate footway £28,088
Public Transport Infrastructure	£5,000	£2,500	£2,500		Ongoing
Minor Local Safety Schemes	£20,000	£15,000	£5,000		Ongoing
Crossrigg, Nr Kings Meaburn Drainage	£50,000	£50,000	£0		01 March 2020
Great Dockray Carpark, Penrith	£60,000	£47,000	£13,000		Complete
Friargate Car Park	£55,000	£55,000	£0		Complete
Princes street to west lane Penrith	£45,000	£40,213	£4,787		Complete
Crown Square Penrith	£22,000	£17,285	£4,715		Complete
Langton Street	£17,000	£16,491	£509		Complete
Drovers lane -Portland place to Graham street	£28,000	£31,000	-£3,000		Complete

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Catherine Holme to Asby x rds	£141,000	£150,000	£-9,000		Complete
Tan Hill - Causey Moss To 600m West Of U3403 Junction	£109,500	£90,000	£19,500		Complete
Warcop School	£51,500	£51,500	£0		Complete
Motherby Village	£112,000	£76,000	£36,000		Complete
Chapel Street/Low Wiend Appleby	£43,000	£45,000	£-2,000		Complete
Hazel Cottage to Armathwaite	£87,000	£130,000	£-43,000		Ongoing
Hawswater Road Penrith	£46,000	£53,000	£-7,000		Complete
Eden Valley Mineral Water	£40,000	£40,000	£0		Accelerated from 2020/21 due to deteriorating condition
Footways					
Penrith Town Centre Various	£15,000	£20,000	£-5,000		Ongoing
Lazonby Fire Station	£36,500	£36,500	£0		Design stage
Wordsworth Street, Penrith	£52,500	£52,500	£0		Ongoing
Lowther Street, penrith	£46,500	£46,500	£0		Ongoing
Penrith Truckstop	£36,500	£36,500	£0		Complete
Cliburn Village	£15,000	£15,000	£0		Design stage
Croft Close, Brough	£12,500	£12,500	£0		Design stage
West Lane, Penrith	£16,000	£16,000	£0		Ongoing
Hutton Hill, Penrith	£41,500	£41,500	£0		Complete
Chapel Street, Appleby	£18,000	£18,000	£0		Design Stage
	£3,848,766	£3,822,989	£25,777		