

Appendix 3 - Proposed NPRN Programme of Works for 2020/21

Carriageway Allocation

Road Number	Location	Work Type	Total Costs (£)	Accumulative Figure	20/21 Provisional	21/22 Provisional	22/23 Provisional	23/24 Provisional	Comments
				375,000.00					
Various	Various	Pre Surface Dressing Patching	35,000	340,000.00	✓				
Various	Various	Minor Carriageway Patching	250,000	90,000.00	✓				
C6009	Market Street, Dalton (Wellington Street - Station Road)	Resurfacing	35,000	55,000.00	✓				
U6033	Nelson Street j/w Chapel Street	Resurfacing	25,000	30,000.00	✓				
	Rear of Conssett Street	Resurfacing	15,000	15,000.00	✓				
U6214	Rear of Earle and Stewart Street	Resurfacing	15,000	0.00	✓				
Various	Various	Pre Surface Dressing Patching	35,000	-35,000.00		✓			
Various	Various	Minor Carriageway Patching	250,000	-285,000.00		✓			
C6012	Bridge Road	Resurfacing	200,000	-485,000.00		✓			
Various	Various	Pre Surface Dressing Patching	35,000	-520,000.00			✓		
Various	Various	Minor Carriageway Patching	250,000	-770,000.00			✓		
U6079	Coronation Drive, Dalton	Resurfacing	120,000	-890,000.00			✓		
Various	Various	Pre Surface Dressing Patching	35,000	-925,000.00				✓	
Various	Various	Minor Carriageway Patching	250,000	-1,175,000.00				✓	
U6192	Rear of Fenton and Cavendish Street	Resurfacing	20,000	-1,195,000.00				✓	
U6075	Bowness Road, Dalton	Resurfacing	30,000	-1,225,000.00				✓	
U6145	Between Highfield Rd. & Queen St. (Exits on Princess St.)	Resurfacing	50,000	-1,275,000.00				✓	
U6151	Between Westmorland St. & Ainslie St. (Exits on Settle St.)	Resurfacing	55,000	-1,330,000.00				✓	
U6162	Rear of Provincial St.	Resurfacing	83,000	-1,413,000.00				✓	
			£1,788,000						

Drainage Allocation

Road Number	Location	Work Type	Total Costs	Accumulative Figure	20/21 Provisional	21/22 Provisional	22/23 Provisional	23/24 Provisional	
				105,000.00					
Various	Various	Minor Drainage Works	£90,000	15,000.00	✓				
U6124	Dalton Lane Drainage Contribution	New Culvert	£15,000	0.00	✓				
U6247	Thorny Nook Lane	Drainage Scheme	£120,000	-120,000.00		✓			
Various	Various	Minor Drainage Works	£90,000	-210,000.00		✓			
Various	Various	Minor Drainage Works	£90,000	-300,000.00			✓		
Various	Various	Minor Drainage Works	£90,000	-390,000.00				✓	
			£495,000						

Footway Allocation

Road Number	Location	Work Type	Total Costs	Accumulative Figure	20/21 Provisional	21/22 Provisional	22/23 Provisional	23/24 Provisional	
				400,000.00					
Various	Various	Minor Footway Patching	200,000	200,000.00	✓				
C6006	Promenade (Latona St-Albert Place)	Footway Reconstruction	23,000	177,000.00	✓				
U6126	Portland Crescent Phase Two	Footway Reconstruction	90,000	87,000.00	✓				
U6233	Black Butts Lane	Footway Reconstruction	60,000	27,000.00	✓				
U6211	Argyle Place	Footway Reconstruction	27,000	0.00	✓				
Various	Various	Minor Footway Patching	200,000	-200,000.00		✓			
U6233	Black Butts Lane Phase 2	Footway Reconstruction	60,000	-260,000.00		✓			
U6124	Dalton lane (hawcoat lane - glenridding drive)	Footway Reconstruction	120,000	-380,000.00		✓			
Various	Various	Minor Footway Patching	200,000	-580,000.00			✓		
U6125	Hawcoat Lane	Footway Reconstruction	100,000	-680,000.00			✓		
U6161	Salthouse Road (bridge-Roose Road junction)	Footway Reconstruction	110,000	-790,000.00			✓		
Various	Various	Minor Footway Patching	200,000	-990,000.00				✓	
U6158	Longlands Avenue	Footway Reconstruction	105,000	-1,095,000.00				✓	
U6116	Holbeck Road	Footway Reconstruction	60,000	-1,155,000.00				✓	
U6153	Crosslands Park Road	Footway Reconstruction	150,000	-1,305,000.00				✓	
U6071	Coniston Avenue, Dalton	Footway Reconstruction	47,000	-1,352,000.00				✓	
U6146	Settle Street	Footway Reconstruction	80,000	-1,432,000.00				✓	
U6126	Hill Road	Footway Reconstruction	140,000	-1,572,000.00				✓	
			£1,972,000						

Surface Dressing

Road Number	Location	Work Type	Total Costs	Accumulative Figure	20/21 Provisional	21/22 Provisional	22/23 Provisional	23/24 Provisional
				75,000.00				
U6116	HOLBECK RD - YARLSIDE RD	Surface Dressing	£27,000	48,000.00	✓			
U6116	YARLSIDE RD - PARKHOUSE RD	Surface Dressing	£41,000	7,000.00	✓			
U6152	MANOR RD	Surface Dressing	£7,000	0.00	✓			
		Surface Dressing		0.00	✓			
C6010	Abbey Road, Hollow Lane to Infield Crescent	Surface Dressing	£65,000	-65,000.00		✓		
Various	Various	Surface Dressing	£10,000	-75,000.00		✓		
Various	Various	Surface Dressing	£75,000	-150,000.00			✓	
Various	Various	Surface Dressing	£75,000	-225,000.00				✓
			£225,000					

Annual Package of Measure (APM)

Road Number	Location	Work Type	Total Costs	Accumulative Figure	20/21 Provisional	21/22 Provisional	22/23 Provisional	23/24 Provisional
				127,000.00				
Various	Various	Annual Review of Traffic Regulation Matters	24,000	103,000.00	✓			
Various	Various	Disabled Parking	6,000	97,000.00	✓			
Various	Various	Speed Surveys	2,000	95,000.00	✓			
Various	Various	Walking Route Improvements	8,000	87,000.00	✓			
Various	Various	Traffic Scheme Design	25,000	62,000.00	✓			
Various	Various	Route Management strategy	25,000	37,000.00	✓			
Various	Various	Traffic Signs and Road Markings	37,000	0.00	✓			
Various	Various	Annual Review of Traffic Regulation Matters	24,000	-24,000.00		✓		
Various	Various	Disabled Parking	6,000	-30,000.00		✓		
Various	Various	Speed Surveys	2,000	-32,000.00		✓		
Various	Various	Walking Route Improvements	8,000	-40,000.00		✓		
Various	Various	Traffic Scheme Design	25,000	-65,000.00		✓		
Various	Various	Route Management strategy	25,000	-90,000.00		✓		
Various	Various	Traffic Signs and Road Markings	37,000	-127,000.00		✓		
Various	Various	Annual Review of Traffic Regulation Matters	24,000	-151,000.00			✓	
Various	Various	Disabled Parking	6,000	-157,000.00			✓	
Various	Various	Speed Surveys	2,000	-159,000.00			✓	
Various	Various	Walking Route Improvements	8,000	-167,000.00			✓	
Various	Various	Traffic Scheme Design	25,000	-192,000.00			✓	
Various	Various	Route Management strategy	25,000	-217,000.00			✓	
Various	Various	Traffic Signs and Road Markings	37,000	-254,000.00			✓	
Various	Various	Annual Review of Traffic Regulation Matters	24,000	-278,000.00				✓
Various	Various	Disabled Parking	6,000	-284,000.00				✓
Various	Various	Speed Surveys	2,000	-286,000.00				✓
Various	Various	Walking Route Improvements	8,000	-294,000.00				✓
Various	Various	Traffic Scheme Design	25,000	-319,000.00				✓
Various	Various	Route Management strategy	25,000	-344,000.00				✓
Various	Various	Traffic Signs and Road Markings	37,000	-381,000.00				✓
			£508,000					

Street Lighting

Road Number	Location	Work Type	Total Costs	Accumulative Figure	20/21 Provisional	21/22 Provisional	22/23 Provisional	23/24 Provisional
				95,000.00				
Various	Various Roads	Road Lighting Replacement	95,000	0.00	✓			
Various	Various Roads	Road Lighting Replacement	95,000	-95,000.00		✓		
Various	Various Roads	Road Lighting Replacement	95,000	-190,000.00			✓	
Various	Various Roads	Road Lighting Replacement	95,000	-285,000.00				✓
			£380,000					

Total of Budget Headings 1,177,000.00

Total of All Schemes Listed 5,368,000.00