

CTOT

Cumbria Transport Operations Team

Delivering in-house SEND & Mainstream Home to School and Adult Day Centre Transport



Phase 2

- **September 2019**
- Operate mainstream Home to School transport , Adults and SEND routes in Eden and South Lakeland
- Operate new transport routes to the new Cumbria Academy for Autism at Lillyhall
- Operate with “O” License
- Increase activities County-wide and explore potential to utilise “downtime”
- Additional routes in the Barrow area November 2019

Phase 3

- Review of “High Cost Routes” Spring 2020
- Planning for Allerdale & Copeland area – September 2020
- Additional routes countywide September 2020 – new pupils/changes of routes
- Grow activity day to day

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- Budget £0 with expenditure of £1.7m recharged to Home to School, SEND and Adults Transport
- Lillyhall Highways Depot – 9 routes, 18 staff, 9 minibuses
- Skirsgill Highways Depot – 7 routes, 9 staff, 7 coaches/minibuses
- Kendal, County Hall – 7 routes, 13 staff, 7 minibuses/WAV's
- Sowerby Woods, Barrow Highways Depot – 9 routes, 18 staff, 9 minibuses/people carriers
- Barras Lane, Dalston – 1 route, 2 staff 1 WAV
- Plus Management Team, Casual Drivers/Passenger Assistants & Spare Vehicles
- 213 mainstream pupils, 128 SEND pupils, 46 Adults transported each day
- **76 staff, 45 coaches/minibuses/people carriers, 38 routes, 487 customers (in 12 months)**

ANY
QUESTIONS?



Serving the people of Cumbria