

Appendix A - Eden Local Committee Allocations

Budget Headings	2020/21 Allocation (£)	2020/21 proposed split (£)
Highways Revenue	774,088.00	774,088.00
Area Support Team	64,327.00	64,327.00
Local Committee Base Budget	108,551.00	
<u>General provision</u>	42,131.00	
<u>Area Planning</u>		24,131.00
<u>Community Grants</u>		18,000.00
<u>Children and Young People</u>		
0-19 Grants	39,708.00	29,708.00
0-19 strategic development		10,000.00
11-19 Universal Services Allocation	17,016.00	17,016.00
<u>School Crossing Patrols - Commissioning</u>	9,696.00	9,696.00
Money Advice - CAB	34,870.00	34,870.00
- CAB Contract - Commissioning		