

<b>COUNTY COUNCIL LOCAL COMMITTEE FOR EDEN</b>
<b>Meeting date: 10 March 2020</b>
<b>From: Executive Director – Economy and Infrastructure</b>

## **HIGHWAYS NON-DEVOLVED CAPITAL PROGRAMME FOR EDEN 2020/21**

### **1.0 EXECUTIVE SUMMARY**

- 1.1 *This report is for information only, and advises members of the County Council's Highways Non-Devolved Capital programme in Eden for 2020/21.*
- 1.2 *The County Council's overall highways capital allocation for 2020/21 was confirmed by County Council in February 2020.*

### **2.0 STRATEGIC PLANNING AND EQUALITY IMPLICATIONS**

- 2.1 *The Transport Capital Programme is the key mechanism for delivering the Council's Highways Asset Management Strategy. The programme contributes to all the Council objectives and the management and improvement of the highway network affects all Cumbria's resident and visitors every day.*
- 2.2 *Design processes and scheme details will reflect the County Council's policies for equality and diversity.*

### **3.0 RECOMMENDATION**

- 3.1 *That the Highways Non-Devolved Capital programme in Eden for 2020/21 be noted as detailed in this report and in the attached Appendices 1, 2 and 3.*

### **4.0 BACKGROUND**

- 4.1 Cumbria's transport capital programme is a package of highways and transport capital works that have been identified, proposed, prioritised, approved by Cabinet or Local Committee, allocated funding and timetabled for delivery in the next financial year. An annual programme is agreed to support the strategic objectives of the Highways Asset Management

Strategy and the Council Plan. The transport capital programme plays a vital role in delivering these, managing and maintaining passenger transport services and Cumbria's £7.2bn highway infrastructure, essential for providing access to employment education, leisure and visitor destinations. The programme is grant funded by the Department for Transport (DfT), allocated on a needs based formula taking into account population, accessibility, casualty rates, deprivation, congestion and air quality.

The programme is split into four main work areas: bridges and structures, integrated transport, Principal Road Network (PRN) and Non-Principal Road Network. The Non-Principal Road Network is delivered using funding devolved to local committees and the subject of a separate report to this committee.

### **Bridges and Structures**

- 4.2 Bridges and structures work includes repairs to bridges and other structures such as cattle grids and retaining walls.
- 4.3 The 2020/21 bridges and structures programme for the Eden area is shown in Appendix 1 to this report.

### **Integrated Transport**

- 4.4 Integrated Transport work delivers improvements for pedestrians, cyclists, public transport passengers and road users, and includes schemes to reduce the number and severity of road traffic casualties.
- 4.5 The 2020/21 integrated transport programme for the Eden area is shown in Appendix 2 to this report.

### **Principal Road Network**

- 4.6 The PRN programme concentrates on maintaining the County's 'A' class roads to standards set out within the County's Highways Asset Management Strategy.
- 4.7 The 2020/21 PRN programme for the Eden area is shown in Appendix 3 to this report.

## **5.0 OPTIONS**

- 5.1 None.

## **6.0 RESOURCE AND VALUE FOR MONEY IMPLICATIONS**

- 6.1 The report is for noting. This report highlights elements of the programme that relate specifically to the Eden area, but budgets are managed centrally, and are not devolved to local committees.

## **7.0 LEGAL IMPLICATIONS**

- 7.1 This Report is for information purposes only so there are no direct legal implications.

## 8.0 CONCLUSION

- 8.1 The highways non-devolved capital budget supports the aim of a high quality and sustainable environment, delivering priorities in the Council's Highways Asset Management Strategy, the management of the County Council's bridges and structures assets, and the maintenance of the PRN.
- 8.2 Members are asked to note the programme of works for 2020/21.

**Angela Jones**  
**Executive Director – Economy and Infrastructure**

*March 2020*

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## APPENDICES

- Appendix 1 2020/21 Bridges and Structures Programme for Eden**  
**Appendix 2 2020/21 Integrated Transport Programme for Eden**  
**Appendix 3 2020/21 Principal Road Network Programme for Eden**

## IMPLICATIONS

Electoral Divisions: All Eden

Executive Decision	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No
Key Decision	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No
If a Key Decision, is the proposal published in the current Forward Plan?	<input type="checkbox"/>	<input type="checkbox"/>	n/a
Is the decision exempt from call-in on grounds of urgency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No
If exempt from call-in, has the agreement of the Chair of the relevant Overview and Scrutiny Committee been sought or obtained?	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Has this matter been considered by Overview and Scrutiny? If so, give details below.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No
Has an environmental or sustainability impact assessment been undertaken?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No
Has an equality impact assessment been undertaken?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No

## PREVIOUS RELEVANT COUNCIL OR EXECUTIVE DECISIONS *[including Local Committees]*

Medium Term Financial Plan (2017-2020) and Draft Capital Programme (2017-2022)

**CONSIDERATION BY OVERVIEW AND SCRUTINY**

*Not considered by Overview and Scrutiny.*

**BACKGROUND PAPERS**

*No background papers.*

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