

Barrow Local Committee Allocations 2020-21				
Budget Headings	2019/20 Indicative Allocation (£)	Proposed Expenditure (£)	Reducing Balance (£)	Comments
Highways Revenue	782,608	782,608	0	
Area Support Team	87,798	87,798	0	
Money Advice - CAB	57,060	57,060	0	
Total Local Committee Specific Items	927,466	927,466	0	These non discretionary items may only be used for the purposes for which they were given
General Provision	53,489			
Community Grants		30,000		
Area Planning - To support Local Committee Area Planning Work		48,133		to support area planning projects and work in the Borough
Area Plan Priority - To support cumbria's early help strategy which enables support for children families and young people				
0-19 Grants	57,758			
CYP Working Group Strategic Allocation		30,000		strategic
11-19 Universal Services Allocation	25,042	25,042		to support groups
Area Plan Priority - Promoting Sustainable Economic Growth and Creating Jobs				
Business Improvement District (per year for 5 years)		3,114		BID levies are the first call on the General Provision allocation. Notional allocation is based on previous years figures.
Area Plan Priority - Improving Health and Wellbeing and Tackling Poverty				
School Crossing Patrols - Commissioning	30,866	30,866		
Discretionary Balance Remaining to Allocate			0	General Provisions Unallocated Budget
Total Local Committee Discretionary Items	167,155	167,155	0	These discretionary items may be reallocated subject to being within the powers available to Local Committees as set out in the Constitution and consistent to the Council's overall objectives and priorities.
Total Local Committee Revenue Budget	1,094,621	1,094,621	0	