

Forum Area or Division:	Eden - Eden
Reference:	CGA/101-20
Group Name:	Right2Work CIC
Community Development Officer:	Kellie Bradburn- Sims
Community Development Assistant:	Amy Frith
Amount Requested:	£4,618.60
Total Project Cost:	£55,423.00

APPLICATION REPORT

Application Summary

Right2Work is a CIC and part of The Oaklea Trust. The R2W scheme works with young people with learning disabilities and complex needs. The scheme helps to promote young people's personal and social development and enable them to have a voice, influence and place in their communities and society as a whole.

R2W provides needs-led emotional, social and practical support to young people who have additional needs, anxiety, depression, learning difficulties or physical disabilities, and also supports those who are beginning to disengage with school/college life.

The R2W project in Eden will provide outdoor placements for small groups in real work place environments. The scheme will also offer 1-2-1 vocational profiling and task analysis for each participating young person, as well as employability and functional skills qualifications were needed, to help individuals with return to school setting, pathways into colleges, supported internships or help into employment.

The scheme will engage with established networks including; Job Centre Plus; Employers; Local Employer Partnerships; Transition Social Work Teams; Psychiatrists and Psychologists; CAMH Teams and Careers Advisers to assist each young person on the programme with placement opportunities.

This grant will fund a pilot project in the Eden area for 5 young people.

The aim of the project is to support young people in regards to the 7 Keys to Citizenship.

We place a real emphasis on harnessing and encouraging creativity and individuality.

Enable individuals to be effective citizens irrespective of age, disability or disadvantage.

Reduce disengagement of years 7-13 young people from school/FE college.

Work with employers to fill skills gaps and facilitate natural supports in the workplace.

Increase employability and transferable skills and to reduce worklessness within this target group.

Supporting activities that help to improve mental health in children and young people in Eden.

Key Themes Met

This project contributes to Cumbria County Council's vision is the 2018 – 2022 Council Plan: to be "A Council that works with residents, businesses, communities and other organisations to deliver the best services possible within the available resources".

The project also contributes to the following outcomes the County Council's 2018 – 2022 plan aims to achieve for the people of Cumbria:

People in Cumbria are Healthy and Safe

People in Cumbria have access to the tools they need to keep themselves healthy
The economy in Cumbria is growing and benefits everyone

Match with Criteria

When awarding funds from this scheme applications for funding should demonstrate that projects address at least one of the following criteria;

- Providing access to play, recreational, leisure or outdoor activities
- Providing access to care or educational activities**
- Providing access to safe and enjoyable places for children and young people to go
- Providing access to holiday, weekend or out of school activities
- Enabling children and young people's involvement and participation e.g. forum, youth council, engagement, empowerment, decision-making**
- Supporting children and young people to take part in volunteering or community action**

**Project match with criteria.

Number of People Benefiting

1-10

Breakdown of Project Costs

Project Costs (Countywide):

x 1 Team Manager (Community Learning) (21 hours per week) = £18,933 (annual salary).

x 2 Family Support Worker/Job Coach (14 hours per week) = £21,310 (x 2 annual salary).

Employee/Volunteer Travel/Transport = £5,400 (12 months costs).

Qualification Framework registration = £6,000 (12 months costs).

Software iPlanit Licences (x 60 young people) = £3,780.

Referrals from school/FE education sectors.ts

Outdoor activity placement, via partnership arrangement.

Employer/workplace settings available, matched to the needs of the young person.

3-5 Project Volunteers to be engaged.

Total project costs = £55,423

The total project cost is for 60 young people, unit cost per young person is £923.72.

The number of places available per district in Cumbria has been apportioned using demographic data, needs of young people and areas of deprivation.

The programme will be available to 5 young people in Eden, total cost for delivery in Eden: £4618.60

Project Income:

Police and Crime Commissioners Fund: £5000 confirmed

Youth Futures Fund: £55,423 pending - outcome expected Autumn 2020

If YFF award full amount to R2W project, Eden Local Committee 0-19 fund would either be returned or used to fund additional places for young people in Eden.

If YFF application is unsuccessful, the project will go ahead in Eden utilising the funds awarded by Eden Local Committee. The Police and Crime Commissioners £5000 award will be used to fund places for young people in other districts. The Oaklea Trust will also continue to seek financial support from other organisations, to make the programme available to young people countywide.

Previous CCC Funding

CCG/19203-19 Oaklea Trust - Right 2 Work £3000, paid 06/12/2019

Grant Amount Recommended

£4618.60

Officer comments

Comments from Elected Member(s) / Neighbourhood Forum / Grant Panel

Member Signature:

Date: