

**Draft Proposed Devolved Highways Capital Programme Summary 2021/2022**

	Final Allocation 2020/2021 (£)	Proposed Allocation 2021/22
<b><u>Non Principal Road Structural Maintenance Block</u></b>		
<b><u>Carriageway and Surface Treatment Schemes.</u></b>		
Surface Treatment ( <i>Appendix 2</i> )	75,000	91,000
Carriageway Schemes ( <i>Appendix 2</i> )	90,000	85,000
Pre-Surface Dressing Patching	35,000	30,000
Minor Carriageway Patching	250,000	280,000
Road Markings		
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<b>Sub total carriageways</b>	<b>450,000</b>	<b>486,000</b>
<b><u>Drainage</u></b>		
Drainage Schemes ( <i>Appendix 2</i> )	15,000	0
Minor Drainage Works	90,000	90,000
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<b>Sub total Drainage</b>	<b>105,000</b>	<b>90,000</b>
<b><u>Footways</u></b>		
Footway Schemes ( <i>Appendix 2</i> )	200,000	350000
Minor Footway Patching	200,000	200000
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<b>Sub total footways</b>	<b>400,000</b>	<b>550000</b>
<b><u>Road lighting column replacement</u></b>		
Road lighting column replacement	95,000	95,000
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<b>Sub total road lighting column replacement</b>	<b>95,000</b>	<b>95,000</b>
<b><u>Minor Improvement Schemes (Formerly APM)</u></b>		
Minor Improvement Schemes ( <i>Appendix 2</i> )	117,000	124,000
Speed Monitoring	2000	4,000
Walking Route Improvements	8000	8,000
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<b>Sub total Minor Improvement Schemes</b>	<b>127,000</b>	<b>136,000</b>
Carry forward from previous year		
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<b>Total Barrow Devolved Highways Capital Programme</b>	<b>1,177,000</b>	<b>1,357,000</b>