

Appendix 3 - Indicative NPRN Programme of Works for 2021/22

Carriageway Allocation

Road Number	Location	Work Type	Total Costs (£)	Accumulative Figure	21/22 Provisional	22/23 Provisional	23/24 Provisional	22/25 Provisional	Comments
				395,000.00					
Various	Various	Pre Surface Dressing Patching	30,000	365,000.00	✓				
Various	Various	Minor Carriageway Patching	280,000	85,000.00	✓				
U6134	Rear of Rodney and Nelson Street (exit onto Howard and E	Carriageway Reconstruction	25,000	60,000.00	✓				
U6179	Rear of Athol and Abercorn Street	Carriageway Reconstruction	30,000	30,000.00	✓				
U6162	Rear of Holcroft Hill and Provincial Street	Carriageway Reconstruction	30,000	0.00	✓				
Various	Various	Pre Surface Dressing Patching	30,000	-30,000.00		✓			
Various	Various	Minor Carriageway Patching	250,000	-280,000.00		✓			
C6021	Park Road (Millstone Avenue to Ormsgill Lane)		90,000	-370,000.00		✓			
Various	Various	Pre Surface Dressing Patching	30,000	-400,000.00			✓		
Various	Various	Minor Carriageway Patching	250,000	-650,000.00			✓		
U6156	Park Drive	Carriageway Reconstruction	220,000	-870,000.00			✓		
Various	Various	Pre Surface Dressing Patching	30,000	-900,000.00				✓	
Various	Various	Minor Carriageway Patching	250,000	-1,150,000.00				✓	
C6012	Michaelson Road	Carriageway Reconstruction	356,000	-1,506,000.00				✓	
U6140	Darley Dale Road	Carriageway Reconstruction	30,000	-1,536,000.00				✓	
U6168	Yarlside Road	Carriageway Reconstruction	32,240	-1,568,240.00				✓	
U6170	Holker Street	Carriageway Reconstruction	150,000	-1,718,240.00				✓	
U6078	Skelwith Drive, Dalton	Carriageway Reconstruction	83,000	-1,801,240.00				✓	
			£2,196,240						

Drainage Allocation

Road Number	Location	Work Type	Total Costs	Accumulative Figure	21/22 Provisional	22/23 Provisional	23/24 Provisional	22/25 Provisional	Comments
				90,000.00					
Various	Various	Minor Drainage Works	£90,000	0.00	✓				
Various	Various	Minor Drainage Works	£90,000	-90,000.00		✓			
Various	Various	Minor Drainage Works	£90,000	-180,000.00			✓		
Various	Various	Minor Drainage Works	£90,000	-270,000.00				✓	
			£360,000						

Footway Allocation

Road Number	Location	Work Type	Total Costs	Accumulative Figure	21/22 Provisional	22/23 Provisional	23/24 Provisional	22/25 Provisional	Comments
				550,000.00					
Various	Various	Minor Footway Patching	200,000	350,000.00	✓				
C6010	Abbey Road (Hibbert Road - Ainslie Street)	Footway Reconstruction	75,000	275,000.00	✓				
U6124	Dalton Lane (Hawcoat Lane - Glenridding Drive)	Footway Reconstruction	135,000	140,000.00	✓				
U6161	Salthouse Road (Railway Bridge-Roose Road junction)	Footway Reconstruction	140,000	0.00	✓				
Various	Various	Minor Footway Patching	200,000	-200,000.00		✓			
U6196	Risedale Road	Footway Reconstruction	300,000	-500,000.00		✓			
Various	Various	Minor Footway Patching	200,000	-700,000.00			✓		
U6125	Hawcoat Lane	Footway Reconstruction	200,000	-900,000.00			✓		
U6116	Holbeck Road	Footway Reconstruction	60,000	-960,000.00			✓		
Various	Various	Minor Footway Patching	110,000	-1,070,000.00				✓	
U6233	Black Butts Lane	Footway Reconstruction	175,000	-1,245,000.00				✓	
U6126	Hill Road	Footway Reconstruction	150,000	-1,395,000.00				✓	
U6153	Croslands Park	Footway Reconstruction	155,000	-1,550,000.00				✓	
C6004	Rating Lane, Meadowlands to Roundabout	Footway Reconstruction	150,000	-1,700,000.00				✓	
U6158	Longlands Avenue	Footway Reconstruction	107,000	-1,807,000.00				✓	
C6004	Rating Lane, Meadowlands to St Bernards	Footway Reconstruction	50,000	-1,857,000.00				✓	
U6071	Coniston Avenue	Footway Reconstruction	47,000	-1,904,000.00				✓	
			£2,454,000						

Surface Dressing

Road Number	Location	Work Type	Total Costs	Accumulative Figure	21/22 Provisional	22/23 Provisional	23/24 Provisional	22/25 Provisional	Comments
				91,000.00					
U6094	Marsh Grange	Surface Dressing	£17,000	74,000.00	✓				
U6095	Moor Road, Marton	Surface Dressing	£38,000	36,000.00	✓				
U6131	Quarry Brow, Ormsgill Lane	Surface Dressing	£36,000	0.00	✓				
C6009	Ulverston Road, Dalton	Surface Dressing	£65,000	-65,000.00		✓			
U6102	Urswick Road, Dalton	Surface Dressing	£25,000	-90,000.00		✓			
Various	Various	Surface Dressing	£90,000	-180,000.00			✓		
Various	Various	Surface Dressing	£90,000	-270,000.00				✓	
			£270,000						

Annual Package of Measure (APM)

Road Number	Location	Work Type	Total Costs	Accumulative Figure	21/22 Provisional	22/23 Provisional	23/24 Provisional	22/25 Provisional	Comments
				136,000.00					
Various	Various	Annual Review of Traffic Regulation Matters	24,000	112,000.00	✓				
Various	Various	Disabled Parking	8,000	104,000.00	✓				
Various	Various	Speed Surveys	4,000	100,000.00	✓				
Various	Various	Walking Route Improvements	8,000	92,000.00	✓				
Various	Various	Traffic Scheme Design	30,000	62,000.00	✓				
Various	Various	Route Management strategy	25,000	37,000.00	✓				
Various	Various	Traffic Signs and Road Markings	37,000	0.00	✓				
Various	Various	Annual Review of Traffic Regulation Matters	24,000	-24,000.00		✓			
Various	Various	Disabled Parking	6,000	-30,000.00		✓			
Various	Various	Speed Surveys	2,000	-32,000.00		✓			
Various	Various	Walking Route Improvements	8,000	-40,000.00		✓			
Various	Various	Traffic Scheme Design	30,000	-70,000.00		✓			
Various	Various	Route Management strategy	25,000	-95,000.00		✓			
Various	Various	Traffic Signs and Road Markings	37,000	-132,000.00		✓			
Various	Various	Annual Review of Traffic Regulation Matters	24,000	-156,000.00			✓		
Various	Various	Disabled Parking	6,000	-162,000.00			✓		
Various	Various	Speed Surveys	2,000	-164,000.00			✓		
Various	Various	Walking Route Improvements	8,000	-172,000.00			✓		
Various	Various	Traffic Scheme Design	30,000	-202,000.00			✓		
Various	Various	Route Management strategy	25,000	-227,000.00			✓		
Various	Various	Traffic Signs and Road Markings	37,000	-264,000.00			✓		
Various	Various	Annual Review of Traffic Regulation Matters	24,000	-288,000.00				✓	
Various	Various	Disabled Parking	6,000	-294,000.00				✓	
Various	Various	Speed Surveys	2,000	-296,000.00				✓	
Various	Various	Walking Route Improvements	8,000	-304,000.00				✓	
Various	Various	Traffic Scheme Design	30,000	-334,000.00				✓	
Various	Various	Route Management strategy	25,000	-359,000.00				✓	
Various	Various	Traffic Signs and Road Markings	37,000	-396,000.00				✓	
			£532,000						

Street Lighting

Road Number	Location	Work Type	Total Costs	Accumulative Figure	21/22 Provisional	22/23 Provisional	23/24 Provisional	22/25 Provisional	Comments
				95,000.00					
Various	Various Roads	Road Lighting Replacement	95,000	0.00	✓				
Various	Various Roads	Road Lighting Replacement	95,000	-95,000.00		✓			
Various	Various Roads	Road Lighting Replacement	95,000	-190,000.00			✓		
Various	Various Roads	Road Lighting Replacement	95,000	-285,000.00				✓	
			£380,000						

Total of Budget Headings 1,357,000.00 £1,357,000

Total of All Schemes Listed 6,192,240.00