

Appendix B - Local Committee Budget 21/22

Budget Headings	Allocation (£)	Proposed
Highways Revenue	784,937.00	784,937.00
Environment Fund	200,000.00	200,000.00
Area Support Team	64,327.00	64,327.00
Local Committee Base Budget	108,508.00	
<u>General Provision</u>	42,332.00	
<u>Area Planning</u>		24,332.00
<u>Community Grants</u>		18,000.00
<u>Children and Young People</u>		
0-19 Grants	39,464.00	29,464.00
0-19 Strategic Development		10,000.00
11-19 Universal Services Allocation	17,016.00	17,016.00
<u>School Crossing Patrols - Commissioning</u>	9,696.00	9,696.00
Money Advice	34,870.00	34,870.00
CACE Contract - Commissioning		
Total	1,192,642.00	1,192,642.00