

Discretionary budgets total allocation 2021/22 Council 18/02/21	167,156
Budget Allocation as Council Before Review By Local Committee	
General Provision	53,300
Community Grants	0
School Crossing Patrols	30,866
0-19 Services	82,593
Total Allocation	166,759

Budget Sector	2021/22 Original Budget	Balance B/Fwd see note	Virement In	Virement Out	Revised Budget	Other Contribs	2021/22 Spending Limit	Remaining Commitments	Actual Expenditure	Expenditure And Commitments	Unallocated Resources or (Variance)
	£	£	£	£	£	£	£	£	£	£	£
Discretionary Budgets											
General Provision	53,300	31,350	0	0	84,650	5,000	89,650	34,024	1,660	35,684	53,966
Community Grants	0	6,563	0	0	6,563	0	6,563	0	9,563	9,563	(3,000)
School Crossing Patrols (see note)	30,866	4,694	0	0	35,560	0	35,560	31,322	4,238	35,560	0
0-19 Services	82,593	23,542	0	0	106,135	0	106,135	7,500	16,042	23,542	82,593
	166,759	66,149	0	0	232,908	5,000	237,908	72,846	31,503	104,349	133,559
Other Revenue Budgets											
Neighbourhood Development Team	87,798	0	0	0	87,798	0	87,798	0	87,798	87,798	0
Money Advice Contract - CAB	57,060	0	0	0	57,060	0	57,060	57,060	0	57,060	0
Environment Fund	200,000	0	0	0	200,000	0	200,000	200,000	0	200,000	0
	344,858	0	0	0	344,858	0	344,858	257,060	87,798	344,858	0
LOCAL COMMITTEE COMMUNITIES TOTAL	511,617	66,149	0	0	577,766	5,000	582,766	329,906	119,301	449,207	133,559