

**Barrow Local Committee Allocations 2021-22**

Budget Headings	2019/20 Indicative Allocation (£)	Proposed Expenditure (£)	Reducing Balance (£)	Comments
Highways Revenue	793,576	793,576	0	
Area Support Team	87,798	87,798	0	
Money Advice - CAB	57,060	57,060	0	
<b>Total Local Committee Specific Items</b>	<b>938,434</b>	<b>938,434</b>	<b>0</b>	<b>These non discretionary items may only be used for the purposes for which they were given</b>
<b>General Provision</b>	53,300			
Community Grants		<b>30,000</b>		
<b>Area Planning - To support Local Committee Area Planning Work</b>		<b>47,737</b>		to support area planning projects and work in the Borough
<b>Area Plan Priority - To support cumbria's early help strategy which enables support for children families and young people</b>				
0-19 Grants	57,551			
CYP Working Group Strategic Allocation		<b>30,000</b>		strategic
11-19 Universal Services Allocation	25,042	<b>25,042</b>		to support groups
<b>Area Plan Priority - Promoting Sustainable Economic Growth and Creating Jobs</b>				
Business Improvement District (per year for 5 years)		<b>3,114</b>		BID levies are the first call on the General Provision allocation. Notional allocation is based on previous years figures.
<b>Area Plan Priority - Improving Health and Wellbeing and Tackling Poverty</b>				
<b>School Crossing Patrols - Commissioning</b>	30,866	30,866		
<b>Discretionary Balance Remaining to Allocate</b>			<b>0</b>	General Provisions Unallocated Budget
<b>Total Local Committee Discretionary Items</b>	<b>166,759</b>	<b>166,759</b>	<b>0</b>	<b>These discretionary items may be reallocated subject to being within the powers available to Local Committees as set out in the Constitution and consistent to the Council's overall objectives and priorities.</b>
<b>Total Local Committee Revenue Budget</b>	<b>1,105,193</b>	<b>1,105,193</b>	<b>0</b>	