

| | Costings | Lead |
|---|-----------------|--|
| IMPROVING OUTDOOR SPACES | | |
| Walking and Cycling | | |
| River Petteril Improvements London Road Bridge to Gillford Park | £90,000 | Countryside Access Team |
| Beamont footpath erosion | £10,000 | Countryside Access Team |
| Gilbert Road/Grace Lane | £10,000 | Countryside Access Team |
| Subtotal | £110,000 | |
| Environmental Lighting | | |
| Eden Bridge | £20,000 | Lighting Team |
| Sculpture illumination on new river Eden path | £5,000 | Lighting Team/Countryside access team |
| Street art trail lighting | £10,000 | Lighting Team |
| Subtotal | £35,000 | |
| Highways Improvements | £11,000 | To be discussed in more detail with Highways Team |
| Subtotal | £11,000 | |
| Visitor movement | | |
| Funding extension of AD122 Bus Service to Brampton | £16,000 | Carlisle Area Team/Mike Mitchelson/GoNorthEast |
| Development of Brampton Visitor Website | £2,000 | Carlisle Area Team/Mike Mitchelson |
| Refurbishment of Edward I Monument | £18,000 | David Wiggins (Property)/Carlisle Area Team/Trevor Allison |
| Subtotal | £36,000 | |
| Match fund to support Community Groups/ Parish Councils etc | £8,000 | Joanna Coleman/Carlisle Area Team via MATS |
| Total Env Enhancements | £200,000 | |
| EVENTS | | |
| Carlisle Street Art Festival and Trail | £30,000 | Paper attached at appendix 5 |
| Cumbria Pride | £2,000 | Joel Rasbash/Carlisle Area Team |
| Carlisle City of Lights | £15,000 | To support installation of lighting at Carlisle Castle, Cathedral, Market Hall |
| Fund to support small community based events | £3,000 | Joanna Coleman/Carlisle Area Team via MATS |
| Total Events | £50,000 | |
| Total | £250,000 | |