

County Council Local Committee for Eden - September 2021
Devolved Highways Capital Programme 2021/22
Appendix 2 - Priority Assessed Carriageway and Drainage Schemes

Road Number	Location	Division	Type of Work	Total Scheme Length (m)	Total Scheme Area (m2)	Budget	Estimated Scheme Cost	Cumulative Estimated Scheme Costs	BRAG	Comments
	Eden Holding Code	Various				£167,000	£167,000			Underspend from 20/21 to be reallocated
Various	Coring & Testing of 2022/23 Schemes	Various	Coring & Testing	N/A	N/A	£15,000	£15,000	£15,000		Ongoing
C3029	Salkeld Road Penrith	Penrith West	Inlay Resurfacing	280.00	3,423.00	£88,500	£88,500	£103,500		Programmed November 2021
C3010	Sewell Houses to Skelton Wood Ends	Greystoke and Hesket	Overlay Resurfacing	3,260.00	11,932.00	£100,000	£100,000	£203,500		Complete
	Minor Carriageway Repairs	Various	Repairs	N/A	N/A	£387,000	£387,000	£590,500		Complete
	Minor Drainage Repairs	Various	Repairs	N/A	N/A	£220,000	£220,000	£810,500		Complete
	Safety Inspections Carriageways	Various		N/A	N/A	£255,000	£225,000	£1,035,500		
	Safety Inspections Footways	Various		N/A	N/A	£50,000	£50,000	£1,085,500		
	Pre Surface Treatment Patching	Various		N/A	N/A	£526,200	£526,200	£1,611,700		Ongoing - 80% complete