

**County Council Local Committee for Eden - October  
Non Devolved Highways Capital Programme  
Appendix 7; DFT Pothole Funding 2021/22**

<b>Scheme Name</b>	<b>Budget</b>	<b>Outturn</b>	<b>Forecast</b>	<b>Variance</b>	<b>BRAG</b>	<b>Comment</b>
Eden Pothole Holding Code	£205,380	£0	£205,380	£0		Schemes to be identified
Pre Surface Dressing Patching (Carriageway Patching)	£106,000	£0	£106,000	£0		Ongoing
NPRN Surface Dressing 2022/23	£300,000	£0	£0	£300,000		Budget to be moved into Clifton Dykes Overlay Scheme Phase 2 early 2022
Drainage Allocation	£115,000	£4,028	£115,000	£0		Ongoing
Minor Structural Repairs - Footways	£25,000	£3,980	£25,000	£0		Ongoing
Minor Structural Repairs - Carriageways	£160,000	£35,786	£190,000	£-30,000		Ongoing
Station Road To Battlebarrow House, Appleby Var	£25,000	£12,401	£25,000	£0		Complete awaiting final costs
Opposite Tebay School To Cross Keys	£33,620	£137	£33,620	£0		Complete awaiting final costs
Tymparon Hall, Newbiggin (Stainton)	£50,000	£892	£50,000	£0		Awaiting design information from LFRM team
Tynehead, Garrigill	£75,000	£80,309	£88,000	£-13,000		Complete
Grassgill Cross Roads To Little Musgrave Phase	£95,000	£144	£95,000	£0		Complete awaiting final account
A686 To Robberby Farm	£90,000	£0	£90,000	£0		Programme date November 2021
Clifton Dykes To Melkinthorpe	£260,000	£0	£560,000	£-300,000		Programme date October 2021
Oak Road, Penrith (Chestnut Close To Parklands	£55,000	£4,831	£7,000	£48,000		Complete
Wharton House To 50m North East of Tom's Cottage	£45,000	£19,038	£45,000	£0		Complete awaiting final account
Galebars To 50m North East of Tom's Cottage, W	£95,000	£90,012	£98,767	£-3,767		Complete awaiting final account
Waitby To Tip Road	£75,000	£61,575	£75,000	£0		Complete awaiting final account
Jet Patcher	£150,000	£50,857	£150,000	£0		Complete
Sewell Houses To Skelton Wood End Phase 2	£132,000	£133,285	£131,900	£100		Complete
Greystoke Gill	£95,000	£81,377	£90,500	£4,500		Complete
Barco Avenue, Penrith	£75,000	£0	£75,000	£0		Programmed end November into December 2021

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Helm View To Eden Cottage, Edenhall	£40,000	£0	£40,000	£0		Programmed end November into December 2021
Fairybead Lane (Dunfell View To Gill House), Stair	£30,000	£3,220	£30,000	£0		Complete awaiting final costs
Hoff To Oakbeck	£98,000	£0	£98,000	£0		Design Stage
Colby Junction To Crabstacks	£23,000	£0	£48,000	£-25,000		Design Stage
Williamsgill, Newbiggin Phase 2	£25,000	£0	£0	£25,000		Scheme on hold (easement required) funding transfered to extend the Colby to Crabstacks scheme.
Bolton Village	£31,000	£16,448	£31,000	£0		Complete awaiting final costs
	<b>£2,509,000</b>	<b>£598,320</b>	<b>£2,503,167</b>	<b>£5,833</b>		