

County Council Local Committee for Eden -October 2021
Non Devolved Highways Capital Programme
Appendix 8 Bridges Structures 2021/22

Scheme Name	Budget	Costs to Date	Forecast	Variance	BRAG	Comment
Bridges & Structures						
Scour Repairs	£10,000	£18	£10,000	£0		Ongoing
Parapet Repairs	£25,000	£3,414	£25,000	£0		Ongoing
Culvert Repairs	£15,000	£28,228	£30,000	£-15,000		Complete
Retaining Walls	£50,000	£5,890	£50,000	£0		Ongoing
Cattle Grids Repairs	£30,000	£24,843	£50,000	£-20,000		Complete
Lune Ford F/B	£50,000	£0	£4,000	£46,000		Deferred to 22/23 as per spreadsheet from LiMin 06.07.21
Vegetation Removal	£10,000	£137	£10,000	£0		Ongoing
Oak Beck Bridge Widening	£30,000	£0	£10,000	£20,000		Design only 2021/22 - Complete - scheme 2022/23
Cattle Grid Repairs Eden	£0	£8,832	£8,832	£-8,832		Complete
Millhouse Wath	£20,000	£14,661	£20,000	£0		Complete
C3069 Helmbeck	£20,000	£221	£12,000	£8,000		Complete
U3418 Needlehouse Gill	£20,000	£95	£20,000	£0		Complete
C3010 Southwaite (Pettrill)	£8,000	£0	£8,000	£0		Programmed end September 2021
U3132 Mosedale	£12,000	£0	£3,500	£8,500		
B5305 Kettle side Viaduct	£15,000	£0	£15,000	£0		
A685 Roger Howe	£50,000	£0	£10,000	£40,000		
	£365,000	£86,339	£286,332	£78,668		